

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,677.02	\$2,179.07	3	6,677.02	\$3,458.61	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	131,980.20	\$166,320.37	171	480,271.70	\$528,693.80	521	\$2,222,013.23	23.79%
A2b - Residential Conservation Services (RCS)	0.00	\$17,570.00	92	0.00	\$63,729.15	293	\$340,272.03	18.73%
A2c - Residential Retail	247,182.20	\$22,055.73	30	1,403,435.50	\$172,595.98	136	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$815.00	20	0.00	\$76,009.35	88	\$0.00	0.00%
Res Subtotal	385,839.42	\$208,940.17	316.00	1,890,384.22	\$844,486.89	1,041	\$2,562,285.26	
Res % of Total	63.79%	74.27%	84.72%	80.25%	84.08%	66.43%	57.96%	
B1a - Income Eligible Coordinated Delivery	12,501.30	\$9,833.51	24	36,419.70	\$40,168.67	456	\$846,546.39	4.75%
IE Subtotal	12,501.30	\$9,833.51	24.00	36,419.70	\$40,168.67	456	\$846,546.39	
IE % of Total	2.07%	3.50%	6.43%	1.55%	4.00%	29.10%	19.15%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$1,054.65	1	101,672.14	\$2,924.40	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	98,633.20	\$50,063.66	16	202,269.90	\$99,302.02	36	\$1,012,056.08	9.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$500.00	1	0.00	\$500.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	73,976.99	\$10,948.67	15	125,019.62	\$16,961.82	31	\$0.00	0.00%
C&I Subtotal	206,500.90	\$62,566.98	33.00	428,961.66	\$119,688.24	70	\$1,012,056.08	
C&I % of Total	34.14%	22.24%	8.85%	18.21%	11.92%	4.47%	22.89%	
Total	604,841.62	\$281,340.66	373	2,355,765.58	\$1,004,343.80	1,567	\$4,420,887.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.