

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2019  
 Current Dates: 11/1/2019 - 11/30/2019  
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	23,305.77	\$9,375.70	5	359,869.27	\$129,806.67	34	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,042.00	\$1,604.50	5	1,372,851.61	\$1,465,595.39	1,201	\$2,010,643.63	72.89%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$162,839.47	617	\$340,272.03	47.86%
<b>A2c - Residential Retail</b>	680,556.80	\$101,376.78	126	7,029,444.40	\$740,686.08	872	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$83,514.88	43	0.00	\$252,367.07	286	\$0.00	0.00%
<b>Res Subtotal</b>	<b>704,904.57</b>	<b>\$195,871.86</b>	<b>179.00</b>	<b>8,762,165.28</b>	<b>\$2,751,294.68</b>	<b>3,010</b>	<b>\$2,350,915.66</b>	
<b>Res % of Total</b>	<b>79.16%</b>	<b>65.90%</b>	<b>69.38%</b>	<b>72.89%</b>	<b>66.08%</b>	<b>81.29%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	19,916.70	\$60,768.97	42	367,174.36	\$416,892.39	444	\$713,124.99	58.46%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>19,916.70</b>	<b>\$60,768.97</b>	<b>42.00</b>	<b>367,174.36</b>	<b>\$416,892.39</b>	<b>444</b>	<b>\$713,124.99</b>	
<b>IE % of Total</b>	<b>2.24%</b>	<b>20.44%</b>	<b>16.28%</b>	<b>3.05%</b>	<b>10.01%</b>	<b>11.99%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	33,890.71	\$1,717.45	2	505,360.45	\$27,429.10	5	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	72,831.98	\$31,652.61	13	1,698,037.10	\$799,797.31	135	\$827,580.21	96.64%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$179.18	1	92,495.44	\$81,889.91	9	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	58,936.26	\$7,055.07	21	595,221.07	\$86,403.63	100	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>165,658.95</b>	<b>\$40,604.31</b>	<b>37.00</b>	<b>2,891,114.05</b>	<b>\$995,519.95</b>	<b>249</b>	<b>\$827,580.21</b>	
<b>C&amp;I % of Total</b>	<b>18.60%</b>	<b>13.66%</b>	<b>14.34%</b>	<b>24.05%</b>	<b>23.91%</b>	<b>6.72%</b>	<b>21.27%</b>	
<b>Total</b>	<b>890,480.22</b>	<b>\$297,245.14</b>	<b>258</b>	<b>12,020,453.69</b>	<b>\$4,163,707.02</b>	<b>3,703</b>	<b>\$3,891,620.86</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.