

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,288.41	\$4,372.38	5	336,563.50	\$118,997.82	30	\$0.00	0.00%
A2a - Residential Coordinated Delivery	532,597.30	\$442,634.25	453	1,348,553.71	\$1,443,526.52	1,173	\$2,010,643.63	71.79%
A2b - Residential Conservation Services (RCS)	0.00	\$55,828.83	234	0.00	\$162,839.47	617	\$340,272.03	47.86%
A2c - Residential Retail	687,236.30	\$57,430.81	91	5,388,387.30	\$437,687.17	386	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,753.06	86	0.00	\$90,189.92	271	\$0.00	0.00%
Res Subtotal	1,229,122.01	\$591,019.33	869.00	7,073,504.51	\$2,253,240.90	2,477	\$2,350,915.66	
Res % of Total	81.38%	82.99%	86.30%	73.87%	68.51%	79.95%	60.41%	
B1a - Income Eligible Coordinated Delivery	91,135.80	\$68,429.00	115	312,215.76	\$299,807.01	417	\$713,124.99	42.04%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	91,135.80	\$68,429.00	115.00	312,215.76	\$299,807.01	417	\$713,124.99	
IE % of Total	6.03%	9.61%	11.42%	3.26%	9.12%	13.46%	18.32%	
C1a - C&I New Buildings & Major Renovations	101,672.14	\$3,599.19	2	403,688.31	\$20,962.77	4	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	44,014.60	\$28,758.30	13	1,288,669.50	\$616,167.17	111	\$827,580.21	74.45%
C2a - C&I Existing Building Retrofit - Municipal	14,292.72	\$14,714.68	2	28,647.70	\$27,317.49	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	30,202.87	\$5,627.14	6	468,416.59	\$71,620.56	81	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	190,182.32	\$52,699.31	23.00	2,189,422.11	\$736,067.99	204	\$827,580.21	
C&I % of Total	12.59%	7.40%	2.28%	22.87%	22.38%	6.58%	21.27%	
Total	1,510,440.13	\$712,147.64	1,007	9,575,142.38	\$3,289,115.90	3,098	\$3,891,620.86	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.