

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$674.59	1	0.00	\$1,843.61	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,635.90	\$5,846.95	14	13,635.90	\$5,846.95	14	\$1,967,853.63	0.30%
A2b - Residential Conservation Services (RCS)	0.00	\$38,348.83	178	0.00	\$38,348.83	178	\$340,272.03	11.27%
A2c - Residential Retail	9,726.70	\$1,300.50	12	16,859.70	\$1,825.50	17	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,325.00	48	0.00	\$3,325.00	48	\$0.00	0.00%
Res Subtotal	23,362.60	\$49,495.87	253.00	30,495.60	\$51,189.89	258	\$2,308,125.66	
Res % of Total	9.01%	22.77%	80.32%	9.05%	21.03%	76.11%	59.31%	
B1a - Income Eligible Coordinated Delivery	17,820.10	\$30,307.10	19	28,063.20	\$39,699.96	34	\$713,124.99	5.57%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	17,820.10	\$30,307.10	19.00	28,063.20	\$39,699.96	34	\$713,124.99	
IE % of Total	6.87%	13.94%	6.03%	8.33%	16.31%	10.03%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,328.43	2	0.00	\$2,801.52	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	208,824.00	\$131,377.39	39	208,824.00	\$131,377.39	39	\$870,370.21	15.09%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,257.50	\$4,907.84	2	69,507.06	\$18,326.00	6	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	218,081.50	\$137,613.66	43.00	278,331.06	\$152,504.91	47	\$870,370.21	
C&I % of Total	84.12%	63.29%	13.65%	82.62%	62.66%	13.86%	22.37%	
Total	259,264.20	\$217,416.63	315	336,889.86	\$243,394.76	339	\$3,891,620.86	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.