

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2019
 Current Dates: 1/1/2019 - 1/31/2019
 Cumulative Dates: 1/1/2019 - 1/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,169.02	1	0.00	\$1,169.02	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$1,967,853.63	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$340,272.03	0.00%
A2c - Residential Retail	7,133.00	\$525.00	6	7,133.00	\$525.00	6	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	7,133.00	\$1,694.02	7.00	7,133.00	\$1,694.02	7	\$2,308,125.66	
Res % of Total	9.19%	6.52%	25.93%	9.19%	6.52%	25.93%	59.31%	
B1a - Income Eligible Coordinated Delivery	10,243.10	\$9,392.86	15	10,243.10	\$9,392.86	15	\$713,124.99	1.32%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	10,243.10	\$9,392.86	15.00	10,243.10	\$9,392.86	15	\$713,124.99	
IE % of Total	13.20%	36.16%	55.56%	13.20%	36.16%	55.56%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,473.09	1	0.00	\$1,473.09	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$870,370.21	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	60,249.55	\$13,418.16	4	60,249.55	\$13,418.16	4	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	60,249.55	\$14,891.25	5.00	60,249.55	\$14,891.25	5	\$870,370.21	
C&I % of Total	77.62%	57.32%	18.52%	77.62%	57.32%	18.52%	22.37%	
Total	77,625.65	\$25,978.13	27	77,625.65	\$25,978.13	27	\$3,891,620.86	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.