

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2018
Current Dates: 12/1/2018 - 12/31/2018
Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,679.62	\$2,167.92	3	71,019.73	\$34,338.95	52	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	68,866.70	\$26,049.92	33	\$0.00	0.00%
Residential Home Energy Services - Measures	133,366.80	\$220,247.09	227	1,542,562.61	\$2,111,217.47	1,592	\$2,964,577.95	71.21%
Residential Home Energy Services - RCS	0.00	\$21,520.00	109	0.00	\$262,347.77	939	\$380,818.94	68.89%
Residential Behavior/Feedback Program	65,016.10	\$7,477.50	1	65,016.10	\$7,477.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	109,542.20	\$85,099.00	135	362,008.80	\$282,455.00	521	\$0.00	0.00%
Residential Consumer Products	66,034.20	\$14,779.79	61	364,908.70	\$75,531.80	757	\$0.00	0.00%
Residential Lighting	2,095,599.80	\$126,433.96	8,301	11,686,493.20	\$763,554.99	57,764	\$0.00	0.00%
Residential HEAT Loan	0.00	\$106,225.46	79	0.00	\$465,693.42	368	\$0.00	0.00%
Res Subtotal	2,473,238.72	\$583,950.72	8,916.00	14,160,875.84	\$4,028,666.82	62,027	\$3,345,396.89	
Res % of Total	68.95%	50.18%	98.03%	74.36%	59.07%	98.51%	61.08%	
Low-Income Single Family Retrofit	20,106.50	\$22,789.35	22	238,805.76	\$242,144.89	176	\$587,422.68	41.22%
Low-Income Multi-Family Retrofit	12,311.20	\$14,810.76	47	367,395.16	\$372,050.76	363	\$0.00	0.00%
LI Subtotal	32,417.70	\$37,600.11	69.00	606,200.92	\$614,195.65	539	\$587,422.68	
LI % of Total	0.90%	3.23%	0.76%	3.18%	9.01%	0.86%	10.72%	
C&I New Buildings & Major Renovations	136.66	\$1,048.70	1	683.31	\$26,181.53	5	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	3,656.00	\$960.00	1	5,447.00	\$4,874.25	5	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	4,751.13	\$1,749.34	4	46,893.13	\$17,322.02	13	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	335,278.41	\$67,118.00	4	1,314,192.31	\$261,837.57	14	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	389,330.56	\$271,566.04	19	796,244.06	\$551,359.68	47	\$403,361.10	136.69%
C&I Existing Building Retrofit - Municipal	0.00	\$514.41	2	447,508.24	\$390,809.50	9	\$0.00	0.00%
C&I Small Business	289,396.12	\$191,120.42	60	1,125,268.18	\$832,907.30	177	\$1,141,177.21	72.99%
C&I Multifamily Retrofit	1,820.00	\$593.34	1	21,220.00	\$16,414.10	8	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	56,790.38	\$7,451.00	18	517,472.64	\$74,931.98	119	\$0.00	0.00%
C&I Subtotal	1,081,159.26	\$542,121.25	110.00	4,276,589.86	\$2,177,187.93	398	\$1,544,538.31	
C&I % of Total	30.14%	46.59%	1.21%	22.46%	31.92%	0.63%	28.20%	
Total	3,586,815.67	\$1,163,672.08	9,095	19,043,666.62	\$6,820,050.40	62,964	\$5,477,357.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.