

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,006.80	\$1,143.18	1	64,968.73	\$30,761.02	49	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	150.20	\$251.68	1	68,319.50	\$25,522.37	32	\$0.00	0.00%
Residential Home Energy Services - Measures	117,095.60	\$238,617.87	176	1,313,092.41	\$1,762,989.03	1,318	\$2,964,577.95	59.47%
Residential Home Energy Services - RCS	0.00	\$21,470.00	107	0.00	\$220,803.94	797	\$380,818.94	57.98%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	24,826.80	\$17,866.50	53	226,780.00	\$177,047.50	359	\$0.00	0.00%
Residential Consumer Products	31,816.30	\$5,188.85	116	276,944.60	\$55,201.01	680	\$0.00	0.00%
Residential Lighting	1,360,085.70	\$83,512.12	6,810	8,740,357.00	\$576,765.19	44,683	\$0.00	0.00%
Residential HEAT Loan	0.00	\$94,267.77	53	0.00	\$334,789.03	284	\$0.00	0.00%
Res Subtotal	1,537,981.40	\$462,317.97	7,317.00	10,690,462.24	\$3,183,879.09	48,202	\$3,345,396.89	
Res % of Total	71.05%	63.46%	98.60%	75.93%	62.02%	98.35%	61.08%	
Low-Income Single Family Retrofit	35,742.50	\$54,622.75	38	212,020.16	\$212,342.54	161	\$587,422.68	36.15%
Low-Income Multi-Family Retrofit	28,169.49	\$21,792.28	9	354,857.96	\$356,566.00	354	\$0.00	0.00%
LI Subtotal	63,911.99	\$76,415.03	47.00	566,878.12	\$568,908.54	515	\$587,422.68	
LI % of Total	2.95%	10.49%	0.63%	4.03%	11.08%	1.05%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	478.32	\$23,865.76	5	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,791.00	\$3,914.25	4	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	6,483.55	\$2,333.34	1	38,469.54	\$13,942.68	9	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	305,568.00	\$66,397.25	4	969,344.40	\$193,744.57	9	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	31,481.07	\$26,132.64	10	334,361.19	\$224,914.62	30	\$403,361.10	55.76%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	288,003.56	\$277,028.63	6	\$0.00	0.00%
C&I Small Business	123,996.58	\$84,731.39	30	733,476.15	\$565,206.32	133	\$1,141,177.21	49.53%
C&I Multifamily Retrofit	495.00	\$724.80	1	18,002.00	\$13,815.56	7	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	94,841.55	\$9,472.00	11	436,190.36	\$63,903.72	89	\$0.00	0.00%
C&I Subtotal	562,865.75	\$189,791.42	57.00	2,821,777.52	\$1,380,886.11	293	\$1,544,538.31	
C&I % of Total	26.00%	26.05%	0.77%	20.04%	26.90%	0.60%	28.20%	
Total	2,164,759.14	\$728,524.42	7,421	14,079,117.88	\$5,133,673.74	49,010	\$5,477,357.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.