

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2018
 Current Dates: 9/1/2018 - 9/30/2018
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	13,010.66	\$7,486.61	38	60,961.93	\$29,617.84	48	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	940.60	\$277.99	3	68,169.30	\$25,270.69	31	\$0.00	0.00%
Residential Home Energy Services - Measures	136,518.90	\$150,962.54	161	1,195,996.81	\$1,524,371.16	1,192	\$2,964,577.95	51.42%
Residential Home Energy Services - RCS	0.00	\$20,179.15	98	0.00	\$199,333.94	729	\$380,818.94	52.34%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	53,922.00	\$42,812.00	111	201,680.00	\$159,135.00	311	\$0.00	0.00%
Residential Consumer Products	43,620.00	\$7,010.00	162	245,128.30	\$50,012.16	577	\$0.00	0.00%
Residential Lighting	695,624.30	\$46,867.95	4,084	7,380,271.30	\$493,253.07	37,873	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,220.00	25	0.00	\$240,521.26	284	\$0.00	0.00%
Res Subtotal	943,636.46	\$276,816.24	4,682.00	9,152,207.64	\$2,721,515.12	41,045	\$3,345,396.89	
Res % of Total	62.24%	45.00%	97.75%	76.87%	61.90%	98.20%	61.08%	
Low-Income Single Family Retrofit	24,682.70	\$18,373.06	24	176,277.66	\$157,719.79	146	\$587,422.68	26.85%
Low-Income Multi-Family Retrofit	2,225.00	\$843.24	2	326,688.47	\$334,773.72	345	\$0.00	0.00%
LI Subtotal	26,907.70	\$19,216.30	26.00	502,966.13	\$492,493.51	491	\$587,422.68	
LI % of Total	1.77%	3.12%	0.54%	4.22%	11.20%	1.17%	10.72%	
C&I New Buildings & Major Renovations	136.66	\$2,104.67	1	478.32	\$23,865.76	5	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,791.00	\$3,914.25	4	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$308.00	1	31,986.00	\$11,609.34	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	158,760.00	\$49,155.00	2	663,776.40	\$127,347.32	6	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	170,073.28	\$121,008.34	13	302,880.12	\$198,781.98	23	\$403,361.10	49.28%
C&I Existing Building Retrofit - Municipal	1,310.40	\$1,738.00	2	288,003.56	\$277,028.63	6	\$0.00	0.00%
C&I Small Business	188,258.80	\$138,377.49	50	601,593.24	\$472,139.92	124	\$1,141,177.21	41.37%
C&I Multifamily Retrofit	609.00	\$364.33	5	17,507.00	\$13,090.76	7	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	26,320.71	\$6,068.00	8	341,348.81	\$54,431.72	78	\$0.00	0.00%
C&I Subtotal	545,468.85	\$319,123.83	82.00	2,251,025.45	\$1,182,759.68	262	\$1,544,538.31	
C&I % of Total	35.98%	51.88%	1.71%	18.91%	26.90%	0.63%	28.20%	
Total	1,516,013.01	\$615,156.37	4,790	11,906,199.22	\$4,396,768.31	41,798	\$5,477,357.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.