

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2018
 Current Dates: 8/1/2018 - 8/31/2018
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	14,175.00	\$3,730.53	5	47,951.27	\$22,131.23	16	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	67,228.70	\$24,992.70	28	\$0.00	0.00%
Residential Home Energy Services - Measures	152,205.31	\$228,075.22	165	1,059,477.91	\$1,373,408.62	1,079	\$2,964,577.95	46.33%
Residential Home Energy Services - RCS	0.00	\$20,835.00	108	0.00	\$179,154.79	667	\$380,818.94	47.04%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,687.00	\$8,839.00	30	148,179.00	\$117,077.00	216	\$0.00	0.00%
Residential Consumer Products	61,515.10	\$14,656.50	169	201,508.30	\$43,002.16	426	\$0.00	0.00%
Residential Lighting	1,705,615.40	\$107,374.87	9,598	6,684,647.00	\$446,385.12	33,788	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,865.00	48	0.00	\$239,301.26	262	\$0.00	0.00%
Res Subtotal	1,946,197.81	\$386,376.12	10,123.00	8,208,992.18	\$2,445,452.88	36,482	\$3,345,396.89	
Res % of Total	94.80%	85.66%	99.50%	79.62%	66.03%	98.20%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	132,792.06	\$113,248.69	114	\$587,422.68	19.28%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	262,808.80	\$281,111.36	342	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	395,600.86	\$394,360.05	456	\$587,422.68	
LI % of Total	0.00%	0.00%	0.00%	3.84%	10.65%	1.23%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	341.66	\$21,761.09	5	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$1,327.50	1	1,791.00	\$3,914.25	4	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	31,986.00	\$11,301.34	7	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	505,016.40	\$78,192.32	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	132,806.84	\$77,773.64	15	\$403,361.10	19.28%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	286,693.16	\$275,290.63	4	\$0.00	0.00%
C&I Small Business	63,419.70	\$57,658.43	38	413,334.44	\$333,762.43	98	\$1,141,177.21	29.25%
C&I Multifamily Retrofit	0.00	\$0.00	0	16,898.00	\$12,726.43	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	43,233.05	\$5,716.00	12	315,028.10	\$48,363.72	70	\$0.00	0.00%
C&I Subtotal	106,652.75	\$64,701.93	51.00	1,705,556.60	\$863,635.85	211	\$1,544,538.31	
C&I % of Total	5.20%	14.34%	0.50%	16.54%	23.32%	0.57%	28.20%	
Total	2,052,850.56	\$451,078.05	10,174	10,310,149.63	\$3,703,448.78	37,149	\$5,477,357.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.