

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|---------------------|---------------------|------------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 8,632.71 | \$2,073.57 | 3 | 33,776.27 | \$18,400.70 | 11 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 67,228.70 | \$24,992.70 | 28 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 183,641.70 | \$246,182.88 | 276 | 901,361.60 | \$1,145,183.40 | 975 | \$2,964,577.95 | 38.63% |
| Residential Home Energy Services - RCS | 0.00 | \$23,829.15 | 112 | 0.00 | \$158,319.79 | 600 | \$380,818.94 | 41.57% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 31,109.20 | \$22,422.50 | 49 | 135,492.00 | \$108,238.00 | 187 | \$0.00 | 0.00% |
| Residential Consumer Products | 63,007.70 | \$10,240.50 | 109 | 139,993.20 | \$28,345.66 | 272 | \$0.00 | 0.00% |
| Residential Lighting | 2,448,818.10 | \$167,266.04 | 14,142 | 4,979,031.60 | \$339,010.25 | 24,190 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$44,353.95 | 49 | 0.00 | \$236,436.26 | 226 | \$0.00 | 0.00% |
| Res Subtotal | 2,735,209.41 | \$516,368.59 | 14,740.00 | 6,256,883.37 | \$2,058,926.76 | 26,489 | \$3,345,396.89 | |
| Res % of Total | 85.80% | 55.01% | 99.13% | 75.83% | 63.31% | 97.67% | 61.08% | |
| Low-Income Single Family Retrofit | 20,124.24 | \$20,149.29 | 21 | 132,889.26 | \$113,248.69 | 114 | \$587,422.68 | 19.28% |
| Low-Income Multi-Family Retrofit | 62,285.10 | \$56,900.62 | 75 | 262,808.80 | \$281,111.36 | 342 | \$0.00 | 0.00% |
| LI Subtotal | 82,409.34 | \$77,049.91 | 96.00 | 395,698.06 | \$394,360.05 | 456 | \$587,422.68 | |
| LI % of Total | 2.59% | 8.21% | 0.65% | 4.80% | 12.13% | 1.68% | 10.72% | |
| C&I New Buildings & Major Renovations | 68.33 | \$848.54 | 1 | 341.66 | \$21,761.09 | 5 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$1,243.75 | 1 | 1,791.00 | \$2,586.75 | 4 | \$0.00 | 0.00% |
| C&I Upstream Food Services | 0.00 | \$0.00 | 0 | 1,661.00 | \$550.00 | 1 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 11,583.64 | \$5,283.00 | 1 | 31,986.00 | \$11,301.34 | 7 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$959.50 | 1 | 505,016.40 | \$78,192.32 | 5 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$900.00 | 1 | 132,806.84 | \$77,773.64 | 15 | \$403,361.10 | 19.28% |
| C&I Existing Building Retrofit - Municipal | 272,449.00 | \$262,548.00 | 1 | 286,693.16 | \$275,290.63 | 4 | \$0.00 | 0.00% |
| C&I Small Business | 86,002.61 | \$73,398.29 | 28 | 349,914.74 | \$276,104.00 | 76 | \$1,141,177.21 | 24.19% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 16,898.00 | \$12,726.43 | 2 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 0.00 | \$0.00 | 0 | 271,795.05 | \$42,647.72 | 58 | \$0.00 | 0.00% |
| C&I Subtotal | 370,103.58 | \$345,181.08 | 34.00 | 1,598,903.85 | \$798,933.92 | 177 | \$1,544,538.31 | |
| C&I % of Total | 11.61% | 36.78% | 0.23% | 19.38% | 24.57% | 0.65% | 28.20% | |
| Total | 3,187,722.33 | \$938,599.58 | 14,870 | 8,251,485.27 | \$3,252,220.73 | 27,122 | \$5,477,357.87 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.