

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,299.86	\$3,019.80	2	25,143.55	\$16,327.13	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	486.40	\$114.56	1	67,228.70	\$24,992.70	28	\$0.00	0.00%
Residential Home Energy Services - Measures	122,256.50	\$178,547.43	140	712,274.90	\$899,000.52	780	\$2,964,577.95	30.32%
Residential Home Energy Services - RCS	0.00	\$20,620.00	95	0.00	\$134,195.64	523	\$380,818.94	35.24%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	21,657.10	\$17,015.50	51	104,382.80	\$85,815.50	143	\$0.00	0.00%
Residential Consumer Products	5,796.00	\$1,552.50	26	76,985.50	\$18,105.16	168	\$0.00	0.00%
Residential Lighting	243,546.80	\$11,119.36	743	2,530,213.50	\$171,744.21	10,048	\$0.00	0.00%
Residential HEAT Loan	0.00	\$55,568.44	71	0.00	\$192,082.31	200	\$0.00	0.00%
Res Subtotal	399,042.66	\$287,557.59	1,129.00	3,516,228.95	\$1,542,263.17	11,899	\$3,345,396.89	
Res % of Total	76.33%	87.37%	95.03%	69.51%	66.67%	95.84%	61.08%	
Low-Income Single Family Retrofit	24,436.60	\$18,572.98	31	112,765.02	\$93,099.40	101	\$587,422.68	15.85%
Low-Income Multi-Family Retrofit	1,340.80	\$634.44	2	200,523.70	\$224,210.74	268	\$0.00	0.00%
LI Subtotal	25,777.40	\$19,207.42	33.00	313,288.72	\$317,310.14	369	\$587,422.68	
LI % of Total	4.93%	5.84%	2.78%	6.19%	13.72%	2.97%	10.72%	
C&I New Buildings & Major Renovations	68.33	\$1,207.95	1	273.33	\$20,912.55	5	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,791.00	\$1,343.00	4	\$0.00	0.00%
C&I Upstream Food Services	1,661.00	\$550.00	1	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	755.12	\$150.00	1	20,402.36	\$6,018.34	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$1,448.50	1	505,016.40	\$77,232.82	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	13,136.00	\$4,665.03	2	132,806.84	\$76,873.64	14	\$403,361.10	19.06%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	14,244.16	\$12,742.63	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	263,912.14	\$202,705.71	50	\$1,141,177.21	17.76%
C&I Multifamily Retrofit	0.00	\$0.00	0	16,898.00	\$12,726.43	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	82,353.79	\$14,323.00	20	271,795.05	\$42,647.72	58	\$0.00	0.00%
C&I Subtotal	97,974.24	\$22,344.48	26.00	1,228,800.27	\$453,752.84	148	\$1,544,538.31	
C&I % of Total	18.74%	6.79%	2.19%	24.29%	19.61%	1.19%	28.20%	
Total	522,794.30	\$329,109.49	1,188	5,058,317.94	\$2,313,326.15	12,416	\$5,477,357.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.