

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2018
Current Dates: 3/1/2018 - 3/31/2018
Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	6,154.47	\$1,057.55	2	14,678.45	\$9,279.86	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,124.80	\$264.92	1	24,345.70	\$9,611.12	22	\$0.00	0.00%
Residential Home Energy Services - Measures	86,846.80	\$141,088.33	113	271,835.00	\$421,731.20	371	\$2,964,577.95	14.23%
Residential Home Energy Services - RCS	0.00	\$11,125.00	66	0.00	\$52,635.64	237	\$380,818.94	13.82%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	22,322.00	\$17,265.50	13	59,386.10	\$48,539.50	64	\$0.00	0.00%
Residential Consumer Products	5,579.00	\$450.00	9	41,562.50	\$12,280.16	64	\$0.00	0.00%
Residential Lighting	46,825.20	\$4,289.56	133	2,251,052.00	\$193,564.20	10,997	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$73,494.02	55	\$0.00	0.00%
Res Subtotal	168,852.27	\$175,540.86	337.00	2,662,859.75	\$821,135.70	11,817	\$3,345,396.89	
Res % of Total	33.16%	59.78%	87.31%	78.07%	67.29%	97.69%	61.08%	
Low-Income Single Family Retrofit	6,810.52	\$8,365.87	6	37,865.52	\$32,184.01	42	\$587,422.68	5.48%
Low-Income Multi-Family Retrofit	5,313.60	\$10,671.08	3	92,478.70	\$103,047.21	164	\$0.00	0.00%
LI Subtotal	12,124.12	\$19,036.95	9.00	130,344.22	\$135,231.22	206	\$587,422.68	
LI % of Total	2.38%	6.48%	2.33%	3.82%	11.08%	1.70%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$2,534.00	3	0.00	\$12,944.75	5	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$232.50	1	0.00	\$523.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	1,436.00	\$400.00	1	11,020.53	\$3,695.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	204,531.00	\$42,789.58	4	204,531.00	\$45,544.08	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	39,118.08	\$20,923.02	4	96,044.25	\$56,777.29	7	\$403,361.10	14.08%
C&I Existing Building Retrofit - Municipal	0.00	\$500.00	1	1,773.00	\$1,111.00	2	\$0.00	0.00%
C&I Small Business	30,865.59	\$25,258.33	15	143,928.05	\$109,257.42	25	\$1,141,177.21	9.57%
C&I Multifamily Retrofit	0.00	\$0.00	0	16,898.00	\$12,396.43	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	52,315.08	\$6,406.00	11	143,398.22	\$21,666.00	25	\$0.00	0.00%
C&I Subtotal	328,265.75	\$99,043.43	40.00	617,593.04	\$263,914.97	74	\$1,544,538.31	
C&I % of Total	64.46%	33.73%	10.36%	18.11%	21.63%	0.61%	28.20%	
Total	509,242.14	\$293,621.24	386	3,410,797.01	\$1,220,281.89	12,097	\$5,477,357.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.