

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	66,930.90	\$115,090.43	119	66,930.90	\$115,090.43	119	\$2,964,577.95	3.88%
Residential Home Energy Services - RCS	0.00	\$16,015.00	76	0.00	\$16,015.00	76	\$380,818.94	4.21%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	32,315.50	\$25,617.50	40	32,315.50	\$25,617.50	40	\$0.00	0.00%
Residential Consumer Products	29,480.50	\$9,630.16	51	29,480.50	\$9,630.16	51	\$0.00	0.00%
Residential Lighting	553,764.50	\$45,509.14	3,297	553,764.50	\$45,509.14	3,297	\$0.00	0.00%
Residential HEAT Loan	0.00	\$51,343.84	45	0.00	\$51,343.84	45	\$0.00	0.00%
Res Subtotal	682,491.40	\$263,206.07	3,628.00	682,491.40	\$263,206.07	3,628	\$3,345,396.89	
Res % of Total	76.29%	69.41%	95.42%	76.29%	69.41%	95.42%	61.08%	
Low-Income Single Family Retrofit	13,178.80	\$14,447.92	18	13,178.80	\$14,447.92	18	\$587,422.68	2.46%
Low-Income Multi-Family Retrofit	53,367.30	\$48,201.00	128	53,367.30	\$48,201.00	128	\$0.00	0.00%
LI Subtotal	66,546.10	\$62,648.92	146.00	66,546.10	\$62,648.92	146	\$587,422.68	
LI % of Total	7.44%	16.52%	3.84%	7.44%	16.52%	3.84%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$290.50	1	0.00	\$290.50	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	9,584.53	\$3,295.00	2	9,584.53	\$3,295.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$326.25	1	0.00	\$326.25	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	1,640.18	\$3,780.82	3	1,640.18	\$3,780.82	3	\$403,361.10	0.94%
C&I Existing Building Retrofit - Municipal	1,773.00	\$611.00	1	1,773.00	\$611.00	1	\$0.00	0.00%
C&I Small Business	41,500.63	\$29,800.32	6	41,500.63	\$29,800.32	6	\$1,141,177.21	2.61%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	91,083.14	\$15,260.00	14	91,083.14	\$15,260.00	14	\$0.00	0.00%
C&I Subtotal	145,581.48	\$53,363.89	28.00	145,581.48	\$53,363.89	28	\$1,544,538.31	
C&I % of Total	16.27%	14.07%	0.74%	16.27%	14.07%	0.74%	28.20%	
Total	894,618.98	\$379,218.88	3,802	894,618.98	\$379,218.88	3,802	\$5,477,357.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.