

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	200,109.77	\$81,717.06	96	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	73,622.10	\$40,584.72	22	\$0.00	0.00%
Residential Home Energy Services - Measures	199,509.40	\$246,880.26	237	1,485,450.20	\$1,533,227.43	1,315	\$2,411,587.22	63.58%
Residential Home Energy Services - RCS	0.00	\$35,820.00	164	0.00	\$204,760.00	735	\$308,543.71	66.36%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	31,874.00	\$22,223.00	52	240,774.00	\$181,522.00	307	\$0.00	0.00%
Residential Consumer Products	15,240.00	\$2,295.00	55	278,865.10	\$59,846.41	522	\$0.00	0.00%
Residential Lighting	1,581,366.90	\$159,894.90	9,477	10,691,181.50	\$992,868.13	46,997	\$0.00	0.00%
Residential HEAT Loan	0.00	\$14,377.03	37	0.00	\$330,980.90	278	\$0.00	0.00%
Res Subtotal	1,827,990.30	\$481,490.19	10,022.00	12,970,002.67	\$3,425,506.65	50,272	\$2,720,130.93	
Res % of Total	83.54%	76.50%	98.28%	72.73%	66.45%	98.62%	56.96%	
Low-Income Single Family Retrofit	5,538.50	\$11,375.57	12	205,964.60	\$197,528.19	160	\$672,340.43	29.38%
Low-Income Multi-Family Retrofit	43,615.50	\$33,660.04	128	208,129.50	\$217,113.59	321	\$0.00	0.00%
LI Subtotal	49,154.00	\$45,035.61	140.00	414,094.10	\$414,641.78	481	\$672,340.43	
LI % of Total	2.25%	7.15%	1.37%	2.32%	8.04%	0.94%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$155.25	1	101,626.65	\$38,109.22	4	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,120.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,863,932.00	\$228,340.00	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	3,940.62	\$2,273.33	4	31,811.79	\$7,867.81	10	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	200,592.00	\$60,251.75	2	1,092,580.93	\$290,027.54	18	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	18,345.63	\$16,163.32	3	192,187.38	\$149,854.98	17	\$738,697.43	20.29%
C&I Existing Building Retrofit - Municipal	0.00	\$220.48	1	245,512.04	\$220,864.40	11	\$0.00	0.00%
C&I Small Business	17,371.12	\$14,409.92	9	438,611.05	\$305,040.63	71	\$644,344.19	47.34%
C&I Multifamily Retrofit	0.00	\$0.00	0	1,632.50	\$1,931.35	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	70,724.52	\$9,435.00	15	480,501.62	\$69,042.00	80	\$0.00	0.00%
C&I Subtotal	310,973.89	\$102,909.05	35.00	4,448,395.96	\$1,315,197.93	220	\$1,383,041.62	
C&I % of Total	14.21%	16.35%	0.34%	24.95%	25.51%	0.43%	28.96%	
Total	2,188,118.19	\$629,434.85	10,197	17,832,492.74	\$5,155,346.36	50,973	\$4,775,512.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.