

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	88,844.02	\$33,557.54	68	144,055.86	\$59,934.84	83	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,443.60	\$623.23	2	63,637.10	\$35,861.12	22	\$0.00	0.00%
Residential Home Energy Services - Measures	38,298.60	\$10,950.57	40	1,048,723.70	\$939,683.59	925	\$2,411,587.22	38.97%
Residential Home Energy Services - RCS	0.00	\$14,900.00	69	0.00	\$151,285.00	552	\$308,543.71	49.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,351.00	\$5,945.00	3	112,011.40	\$87,653.50	101	\$0.00	0.00%
Residential Consumer Products	8,134.00	\$650.00	12	152,783.30	\$30,051.41	273	\$0.00	0.00%
Residential Lighting	1,137.60	\$83.76	3	7,072,689.90	\$653,266.13	28,195	\$0.00	0.00%
Residential HEAT Loan	0.00	\$26,166.48	44	0.00	\$215,613.61	196	\$0.00	0.00%
Res Subtotal	144,208.82	\$92,876.58	241.00	8,593,901.26	\$2,173,349.20	30,347	\$2,720,130.93	
Res % of Total	23.70%	33.26%	77.00%	71.38%	62.44%	98.54%	57.26%	
Low-Income Single Family Retrofit	12,738.90	\$22,086.39	20	160,493.60	\$142,070.46	129	\$672,340.43	21.13%
Low-Income Multi-Family Retrofit	10,890.00	\$25,686.30	33	109,758.40	\$137,278.88	158	\$0.00	0.00%
LI Subtotal	23,628.90	\$47,772.69	53.00	270,252.00	\$279,349.34	287	\$672,340.43	
LI % of Total	3.88%	17.11%	16.93%	2.24%	8.03%	0.93%	14.15%	
C&I New Buildings & Major Renovations	17,190.33	\$4,166.47	2	17,600.32	\$9,387.38	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$145.00	1	0.00	\$4,120.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	932,512.00	\$114,920.00	3	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	10,510.26	\$1,823.65	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	321,095.44	\$50,564.55	7	1,090,024.68	\$257,578.45	11	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	43,863.20	\$41,021.26	2	156,283.63	\$120,059.17	13	\$726,054.93	16.54%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	219,032.86	\$200,056.64	10	\$0.00	0.00%
C&I Small Business	58,600.25	\$42,683.11	7	371,793.01	\$267,883.75	58	\$631,701.69	42.41%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$557.50	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	377,312.16	\$51,724.00	58	\$0.00	0.00%
C&I Subtotal	440,749.22	\$138,580.39	19.00	3,175,068.93	\$1,028,110.54	162	\$1,357,756.62	
C&I % of Total	72.42%	49.63%	6.07%	26.37%	29.54%	0.53%	28.58%	
Total	608,586.94	\$279,229.66	313	12,039,222.19	\$3,480,809.08	30,796	\$4,750,227.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.