

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	9,602.73	\$6,736.51	4	49,778.25	\$26,377.30	19	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	62,168.20	\$35,237.89	20	\$0.00	0.00%
Residential Home Energy Services - Measures	301,378.00	\$241,978.99	248	1,148,543.10	\$933,299.23	888	\$2,411,587.22	38.70%
Residential Home Energy Services - RCS	0.00	\$36,020.00	158	0.00	\$136,385.00	499	\$308,543.71	44.20%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,018.00	\$12,987.00	26	105,660.40	\$81,708.50	99	\$0.00	0.00%
Residential Consumer Products	40,201.00	\$5,640.00	133	144,649.30	\$29,401.41	261	\$0.00	0.00%
Residential Lighting	491,611.90	\$53,915.00	1,971	6,121,757.20	\$653,182.37	28,192	\$0.00	0.00%
Residential HEAT Loan	0.00	\$25,119.73	38	0.00	\$189,447.13	169	\$0.00	0.00%
Res Subtotal	856,811.63	\$382,397.23	2,578.00	7,632,556.45	\$2,085,038.83	30,147	\$2,720,130.93	
Res % of Total	91.69%	91.19%	98.10%	71.68%	65.03%	98.60%	57.26%	
Low-Income Single Family Retrofit	23,916.46	\$14,290.05	22	162,428.09	\$119,984.07	122	\$672,340.43	17.85%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	118,257.70	\$111,592.58	157	\$0.00	0.00%
LI Subtotal	23,916.46	\$14,290.05	22.00	280,685.79	\$231,576.65	279	\$672,340.43	
LI % of Total	2.56%	3.41%	0.84%	2.64%	7.22%	0.91%	14.15%	
C&I New Buildings & Major Renovations	68.33	\$282.16	1	409.99	\$5,220.91	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,975.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	943,022.26	\$116,743.65	5	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$1,698.75	1	768,929.24	\$207,013.90	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	13,068.00	\$7,526.23	2	112,420.43	\$79,037.91	13	\$726,054.93	10.89%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	219,032.86	\$200,056.64	10	\$0.00	0.00%
C&I Small Business	10,687.40	\$8,816.28	9	313,192.76	\$225,200.64	54	\$631,701.69	35.65%
C&I Multifamily Retrofit	0.00	\$557.50	2	0.00	\$557.50	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	29,878.27	\$3,770.00	13	377,312.16	\$51,724.00	58	\$0.00	0.00%
C&I Subtotal	53,702.00	\$22,650.92	28.00	2,734,319.71	\$889,530.15	150	\$1,357,756.62	
C&I % of Total	5.75%	5.40%	1.07%	25.68%	27.74%	0.49%	28.58%	
Total	934,430.09	\$419,338.20	2,628	10,647,561.94	\$3,206,145.63	30,576	\$4,750,227.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.