

# Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2017  
 Current Dates: 5/1/2017 - 5/31/2017  
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	167.73	\$2,007.70	1	24,190.13	\$12,785.12	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	6,784.30	\$5,413.19	5	52,244.20	\$35,000.45	20	\$0.00	0.00%
Residential Home Energy Services - Measures	156,005.50	\$171,942.25	170	780,336.90	\$618,871.67	653	\$2,411,587.22	25.66%
Residential Home Energy Services - RCS	0.00	\$15,160.00	77	0.00	\$86,065.00	336	\$308,543.71	27.89%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,330.00	\$3,651.00	3	72,479.80	\$54,429.00	62	\$0.00	0.00%
Residential Consumer Products	20,337.00	\$2,910.00	42	72,877.30	\$20,048.91	113	\$0.00	0.00%
Residential Lighting	1,433,309.00	\$161,589.55	6,257	4,441,980.40	\$464,602.32	20,636	\$0.00	0.00%
Residential HEAT Loan	0.00	\$25,300.33	42	0.00	\$152,041.86	148	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,620,933.53</b>	<b>\$387,974.02</b>	<b>6,597.00</b>	<b>5,444,108.73</b>	<b>\$1,443,844.33</b>	<b>21,980</b>	<b>\$2,720,130.93</b>	
<b>Res % of Total</b>	<b>87.06%</b>	<b>76.10%</b>	<b>97.29%</b>	<b>66.40%</b>	<b>59.30%</b>	<b>98.43%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	30,975.94	\$16,025.73	26	119,676.31	\$91,285.59	96	\$672,340.43	13.58%
Low-Income Multi-Family Retrofit	79,969.80	\$19,360.95	125	109,391.50	\$108,249.60	142	\$0.00	0.00%
<b>LI Subtotal</b>	<b>110,945.74</b>	<b>\$35,386.68</b>	<b>151.00</b>	<b>229,067.81</b>	<b>\$199,535.19</b>	<b>238</b>	<b>\$672,340.43</b>	
<b>LI % of Total</b>	<b>5.96%</b>	<b>6.94%</b>	<b>2.23%</b>	<b>2.79%</b>	<b>8.20%</b>	<b>1.07%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	68.33	\$1,641.70	1	273.33	\$3,810.54	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,337.75	1	0.00	\$1,337.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	943,022.26	\$116,743.65	5	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$142.62	1	667,784.59	\$178,930.15	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	29,241.25	\$27,446.15	4	99,352.43	\$68,881.04	8	\$726,054.93	9.49%
C&I Existing Building Retrofit - Municipal	17,690.40	\$13,460.00	2	206,715.10	\$191,394.64	8	\$0.00	0.00%
C&I Small Business	54,055.84	\$37,195.21	14	261,538.63	\$182,260.34	41	\$631,701.69	28.85%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	28,868.88	\$5,234.00	10	347,433.89	\$47,954.00	45	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>129,924.70</b>	<b>\$86,457.43</b>	<b>33.00</b>	<b>2,526,120.23</b>	<b>\$791,312.11</b>	<b>113</b>	<b>\$1,357,756.62</b>	
<b>C&amp;I % of Total</b>	<b>6.98%</b>	<b>16.96%</b>	<b>0.49%</b>	<b>30.81%</b>	<b>32.50%</b>	<b>0.51%</b>	<b>28.58%</b>	
<b>Total</b>	<b>1,861,803.97</b>	<b>\$509,818.13</b>	<b>6,781</b>	<b>8,199,296.77</b>	<b>\$2,434,691.63</b>	<b>22,331</b>	<b>\$4,750,227.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.