

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2017  
 Current Dates: 2/1/2017 - 2/28/2017  
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	8,851.56	\$4,494.44	5	8,851.56	\$4,494.44	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	3,196.20	\$1,525.63	3	3,196.20	\$1,525.63	3	\$0.00	0.00%
Residential Home Energy Services - Measures	187,631.40	\$118,280.97	157	190,382.40	\$125,155.97	170	\$2,411,587.22	5.19%
Residential Home Energy Services - RCS	0.00	\$825.00	5	0.00	\$825.00	5	\$308,543.71	0.27%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	17,843.60	\$12,362.50	31	36,161.60	\$26,817.00	31	\$0.00	0.00%
Residential Consumer Products	15,781.00	\$4,142.50	36	35,731.00	\$14,147.50	58	\$0.00	0.00%
Residential Lighting	1,005,643.60	\$90,587.20	3,122	1,999,903.20	\$208,134.00	9,250	\$0.00	0.00%
Residential HEAT Loan	0.00	\$24,608.17	37	0.00	\$88,191.75	76	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,238,947.36</b>	<b>\$256,826.41</b>	<b>3,396.00</b>	<b>2,274,225.96</b>	<b>\$469,291.29</b>	<b>9,598</b>	<b>\$2,720,130.93</b>	
<b>Res % of Total</b>	<b>51.12%</b>	<b>50.48%</b>	<b>97.61%</b>	<b>65.75%</b>	<b>65.02%</b>	<b>99.12%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	44,248.30	\$50,535.56	43	44,248.30	\$50,535.56	43	\$672,340.43	7.52%
Low-Income Multi-Family Retrofit	5,742.80	\$5,063.90	7	5,742.80	\$5,063.90	7	\$0.00	0.00%
<b>LI Subtotal</b>	<b>49,991.10</b>	<b>\$55,599.46</b>	<b>50.00</b>	<b>49,991.10</b>	<b>\$55,599.46</b>	<b>50</b>	<b>\$672,340.43</b>	
<b>LI % of Total</b>	<b>2.06%</b>	<b>10.93%</b>	<b>1.44%</b>	<b>1.45%</b>	<b>7.70%</b>	<b>0.52%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$140.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	941,258.26	\$114,323.65	2	941,258.26	\$114,803.65	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	65,292.66	\$36,174.26	2	65,292.66	\$36,174.26	2	\$726,054.93	4.98%
C&I Existing Building Retrofit - Municipal	0.00	\$1,400.00	2	0.00	\$1,400.00	2	\$0.00	0.00%
C&I Small Business	43,747.96	\$30,960.32	17	43,747.96	\$30,960.32	17	\$631,701.69	4.90%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	84,245.69	\$13,437.00	10	84,245.69	\$13,437.00	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,134,544.57</b>	<b>\$196,295.23</b>	<b>33.00</b>	<b>1,134,544.57</b>	<b>\$196,915.23</b>	<b>35</b>	<b>\$1,357,756.62</b>	
<b>C&amp;I % of Total</b>	<b>46.81%</b>	<b>38.59%</b>	<b>0.95%</b>	<b>32.80%</b>	<b>27.28%</b>	<b>0.36%</b>	<b>28.58%</b>	
<b>Total</b>	<b>2,423,483.03</b>	<b>\$508,721.10</b>	<b>3,479</b>	<b>3,458,761.63</b>	<b>\$721,805.98</b>	<b>9,683</b>	<b>\$4,750,227.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.