

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	36,232.92	\$11,701.62	10	189,569.89	\$60,960.49	49	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	45,335.20	\$20,696.50	19	158,547.40	\$81,881.46	81	\$0.00	0.00%
Residential Home Energy Services - Measures	126,619.10	\$84,869.47	95	1,384,797.30	\$1,080,332.72	966	\$2,480,506.73	43.55%
Residential Home Energy Services - RCS	0.00	\$11,320.00	52	0.00	\$115,245.00	436	\$326,908.13	35.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,961.20	\$15,338.50	32	265,534.80	\$202,450.00	345	\$0.00	0.00%
Residential Consumer Products	44,620.80	\$6,412.50	43	297,096.40	\$45,081.70	400	\$0.00	0.00%
Residential Lighting	507,529.30	\$52,734.32	2,586	6,230,538.60	\$573,268.18	34,776	\$0.00	0.00%
Residential HEAT Loan	0.00	\$535.00	12	0.00	\$145,537.33	192	\$0.00	0.00%
Res Subtotal	779,298.52	\$203,607.91	2,849.00	8,526,084.40	\$2,304,756.88	37,245	\$2,807,414.86	
Res % of Total	60.81%	55.11%	96.28%	65.91%	60.14%	98.50%	63.78%	
Low-Income Single Family Retrofit	26,523.68	\$14,149.24	20	292,696.11	\$309,938.66	175	\$531,186.57	58.35%
Low-Income Multi-Family Retrofit	4,484.80	\$3,290.53	11	76,384.50	\$49,844.82	85	\$0.00	0.00%
LI Subtotal	31,008.48	\$17,439.77	31.00	369,080.61	\$359,783.48	260	\$531,186.57	
LI % of Total	2.42%	4.72%	1.05%	2.85%	9.39%	0.69%	12.07%	
C&I New Buildings & Major Renovations	81,467.69	\$23,611.93	5	438,033.01	\$142,864.74	16	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,955.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$317.50	1	625,947.52	\$112,724.30	22	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	95,319.04	\$13,003.04	3	1,004,953.04	\$283,263.47	18	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	34,247.48	\$23,309.54	4	232,709.48	\$161,948.90	14	\$667,616.16	24.26%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	51,968.00	\$42,879.02	10	\$0.00	0.00%
C&I Small Business	78,275.68	\$65,845.02	22	369,578.74	\$273,839.21	60	\$395,291.14	69.28%
C&I Multifamily Retrofit	30,704.00	\$2,948.71	1	65,476.00	\$43,236.71	6	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	151,275.65	\$19,364.00	43	1,251,719.74	\$104,136.00	162	\$0.00	0.00%
C&I Subtotal	471,289.53	\$148,399.74	79.00	4,040,385.51	\$1,167,847.35	309	\$1,062,907.29	
C&I % of Total	36.77%	40.17%	2.67%	31.23%	30.47%	0.82%	24.15%	
Total	1,281,596.54	\$369,447.42	2,959	12,935,550.52	\$3,832,387.71	37,814	\$4,401,508.72	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.