

# Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2016  
 Current Dates: 9/1/2016 - 9/30/2016  
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	167.73	\$1,974.66	1	130,189.63	\$39,984.94	31	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	130,157.20	\$68,636.35	75	\$0.00	0.00%
Residential Home Energy Services - Measures	121,228.40	\$87,660.16	102	884,882.90	\$763,224.82	649	\$2,480,506.73	30.77%
Residential Home Energy Services - RCS	0.00	\$7,430.00	35	0.00	\$75,000.00	297	\$326,908.13	22.94%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	23,396.00	\$17,636.00	34	189,114.00	\$140,738.00	245	\$0.00	0.00%
Residential Consumer Products	15,606.00	\$2,377.50	67	181,573.50	\$26,715.34	259	\$0.00	0.00%
Residential Lighting	786,715.20	\$39,474.40	3,602	4,639,779.90	\$411,253.05	27,740	\$0.00	0.00%
Residential HEAT Loan	0.00	\$10,591.82	24	0.00	\$102,520.84	121	\$0.00	0.00%
<b>Res Subtotal</b>	<b>947,113.33</b>	<b>\$167,144.54</b>	<b>3,865.00</b>	<b>6,155,697.13</b>	<b>\$1,628,073.34</b>	<b>29,417</b>	<b>\$2,807,414.86</b>	
<b>Res % of Total</b>	<b>85.76%</b>	<b>55.81%</b>	<b>97.68%</b>	<b>68.18%</b>	<b>60.51%</b>	<b>98.53%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	46,325.26	\$30,932.88	30	208,430.82	\$239,572.39	129	\$531,186.57	45.10%
Low-Income Multi-Family Retrofit	25,213.00	\$6,973.60	41	64,026.00	\$36,788.47	81	\$0.00	0.00%
<b>LI Subtotal</b>	<b>71,538.26</b>	<b>\$37,906.48</b>	<b>71.00</b>	<b>272,456.82</b>	<b>\$276,360.86</b>	<b>210</b>	<b>\$531,186.57</b>	
<b>LI % of Total</b>	<b>6.48%</b>	<b>12.66%</b>	<b>1.79%</b>	<b>3.02%</b>	<b>10.27%</b>	<b>0.70%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	136.66	\$3,300.80	2	217,119.65	\$77,649.90	9	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,955.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	38,002.05	\$14,461.15	5	609,330.88	\$107,018.95	18	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	35,682.00	\$10,667.50	4	201,620.00	\$99,038.43	17	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$900.00	1	198,462.00	\$138,639.36	11	\$667,616.16	20.77%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	51,968.00	\$42,379.02	9	\$0.00	0.00%
C&I Small Business	11,918.84	\$65,115.22	9	186,116.23	\$193,385.03	41	\$395,291.14	48.92%
C&I Multifamily Retrofit	0.00	\$0.00	0	34,772.00	\$40,288.00	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,100,444.09	\$84,772.00	119	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>85,739.55</b>	<b>\$94,444.67</b>	<b>21.00</b>	<b>2,599,832.85</b>	<b>\$786,125.69</b>	<b>230</b>	<b>\$1,062,907.29</b>	
<b>C&amp;I % of Total</b>	<b>7.76%</b>	<b>31.53%</b>	<b>0.53%</b>	<b>28.80%</b>	<b>29.22%</b>	<b>0.77%</b>	<b>24.15%</b>	
<b>Total</b>	<b>1,104,391.13</b>	<b>\$299,495.69</b>	<b>3,957</b>	<b>9,027,986.80</b>	<b>\$2,690,559.89</b>	<b>29,857</b>	<b>\$4,401,508.72</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.