

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|---------------------|---------------------|------------------|---------------------|-----------------------|---------------|-----------------------|-------------------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Cumulative Actual % of Budget |
| Residential New Construction | 35,642.35 | \$12,431.24 | 9 | 130,021.91 | \$38,010.28 | 31 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 68,744.90 | \$39,606.96 | 33 | 129,759.20 | \$68,636.35 | 75 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 137,387.80 | \$101,233.78 | 153 | 763,654.50 | \$675,564.66 | 580 | \$2,480,506.73 | 27.23% |
| Residential Home Energy Services - RCS | 0.00 | \$8,400.00 | 37 | 0.00 | \$67,570.00 | 272 | \$326,908.13 | 20.67% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 22,579.80 | \$16,689.50 | 34 | 165,718.00 | \$123,102.00 | 213 | \$0.00 | 0.00% |
| Residential Consumer Products | 122,793.10 | \$12,866.45 | 61 | 165,967.50 | \$24,337.84 | 193 | \$0.00 | 0.00% |
| Residential Lighting | 2,262,898.60 | \$211,380.45 | 14,477 | 3,844,879.70 | \$371,766.65 | 24,137 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$17,013.31 | 35 | 0.00 | \$91,929.02 | 106 | \$0.00 | 0.00% |
| Res Subtotal | 2,650,046.55 | \$419,621.69 | 14,839.00 | 5,200,000.81 | \$1,460,916.80 | 25,607 | \$2,807,414.86 | |
| Res % of Total | 82.20% | 72.12% | 99.81% | 65.70% | 61.10% | 98.61% | 63.78% | |
| Low-Income Single Family Retrofit | 2,047.00 | \$28,072.54 | 5 | 162,105.56 | \$208,639.51 | 105 | \$531,186.57 | 39.28% |
| Low-Income Multi-Family Retrofit | 1,549.50 | \$497.64 | 1 | 38,813.00 | \$29,814.87 | 40 | \$0.00 | 0.00% |
| LI Subtotal | 3,596.50 | \$28,570.18 | 6.00 | 200,918.56 | \$238,454.38 | 145 | \$531,186.57 | |
| LI % of Total | 0.11% | 4.91% | 0.04% | 2.54% | 9.97% | 0.56% | 12.07% | |
| C&I New Buildings & Major Renovations | 0.00 | \$825.00 | 3 | 216,982.99 | \$74,349.10 | 9 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$2,955.00 | 1 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 442,190.00 | \$48,821.25 | 3 | 571,328.83 | \$92,557.80 | 15 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 26,732.00 | \$7,316.75 | 1 | 165,938.00 | \$88,370.93 | 14 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 81,984.00 | \$59,298.55 | 3 | 198,462.00 | \$137,739.36 | 10 | \$667,616.16 | 20.63% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$700.00 | 1 | 51,968.00 | \$42,379.02 | 9 | \$0.00 | 0.00% |
| C&I Small Business | 751.39 | \$14,704.44 | 4 | 174,197.39 | \$128,269.81 | 34 | \$395,291.14 | 32.45% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 34,772.00 | \$40,288.00 | 5 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 18,732.38 | \$1,940.00 | 7 | 1,100,444.09 | \$84,772.00 | 119 | \$0.00 | 0.00% |
| C&I Subtotal | 570,389.77 | \$133,605.99 | 22.00 | 2,514,093.30 | \$691,681.02 | 216 | \$1,062,907.29 | |
| C&I % of Total | 17.69% | 22.96% | 0.15% | 31.76% | 28.93% | 0.83% | 24.15% | |
| Total | 3,224,032.83 | \$581,797.86 | 14,867 | 7,915,012.67 | \$2,391,052.20 | 25,968 | \$4,401,508.72 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.