

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	83.86	\$615.44	1	94,379.55	\$25,579.04	22	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	61,014.30	\$29,029.39	46	\$0.00	0.00%
Residential Home Energy Services - Measures	71,386.20	\$53,367.10	60	625,842.70	\$574,020.88	489	\$2,480,506.73	23.14%
Residential Home Energy Services - RCS	0.00	\$2,285.00	12	0.00	\$59,170.00	243	\$326,908.13	18.10%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	32,601.20	\$24,247.00	52	143,138.20	\$106,412.50	185	\$0.00	0.00%
Residential Consumer Products	7,929.00	\$1,510.00	33	43,174.40	\$11,471.39	137	\$0.00	0.00%
Residential Lighting	725,842.10	\$79,396.08	4,333	1,154,161.60	\$107,244.20	7,252	\$0.00	0.00%
Residential HEAT Loan	0.00	\$16,970.58	21	0.00	\$74,915.71	82	\$0.00	0.00%
Res Subtotal	837,842.36	\$178,391.20	4,512.00	2,121,710.75	\$987,843.11	8,456	\$2,807,414.86	
Res % of Total	93.73%	78.49%	99.25%	52.27%	57.70%	96.17%	63.78%	
Low-Income Single Family Retrofit	19,301.82	\$17,869.03	16	160,058.56	\$180,566.97	104	\$531,186.57	33.99%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	37,263.50	\$29,317.23	39	\$0.00	0.00%
LI Subtotal	19,301.82	\$17,869.03	16.00	197,322.06	\$209,884.20	143	\$531,186.57	
LI % of Total	2.16%	7.86%	0.35%	4.86%	12.26%	1.63%	12.07%	
C&I New Buildings & Major Renovations	68.33	\$8,575.48	4	22,616.99	\$30,826.60	9	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,196.25	1	0.00	\$2,955.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$4,391.25	4	129,138.83	\$43,736.55	14	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	21,492.00	\$5,629.50	2	139,206.00	\$81,054.18	14	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	116,478.00	\$78,440.81	8	\$667,616.16	11.75%
C&I Existing Building Retrofit - Municipal	0.00	\$1,531.25	1	51,968.00	\$41,679.02	8	\$0.00	0.00%
C&I Small Business	15,171.00	\$8,995.41	5	173,446.00	\$113,565.37	31	\$395,291.14	28.73%
C&I Multifamily Retrofit	0.00	\$0.00	0	34,772.00	\$40,288.00	5	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,072,536.66	\$81,741.00	104	\$0.00	0.00%
C&I Subtotal	36,731.33	\$31,019.14	18.00	1,740,162.48	\$514,286.53	194	\$1,062,907.29	
C&I % of Total	4.11%	13.65%	0.40%	42.87%	30.04%	2.21%	24.15%	
Total	893,875.51	\$227,279.37	4,546	4,059,195.29	\$1,712,013.84	8,793	\$4,401,508.72	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.