

Energy Efficiency Program Activity by Town

9/12/16 14:56
Page 1 of 1

Town Name: BARNSTABLE
Program Period: 2016
Current Dates: 5/1/2016 - 5/31/2016
Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	10,370.50	\$3,742.78	3	67,163.20	\$18,458.56	17	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	6,211.10	\$2,261.81	4	61,014.30	\$29,029.39	46	\$0.00	0.00%
Residential Home Energy Services - Measures	31,178.30	\$64,213.42	43	324,950.80	\$407,876.14	307	\$2,480,506.73	16.44%
Residential Home Energy Services - RCS	0.00	\$5,595.00	31	0.00	\$50,025.00	213	\$326,908.13	15.30%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	17,605.00	\$14,093.00	29	91,466.20	\$64,472.00	119	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	3,789.40	\$571.39	17	\$0.00	0.00%
Residential Lighting	359.40	\$53.82	6	428,319.50	\$27,848.12	2,919	\$0.00	0.00%
Residential HEAT Loan	0.00	\$13,330.81	20	0.00	\$43,546.07	56	\$0.00	0.00%
Res Subtotal	65,724.30	\$103,290.64	136.00	976,703.40	\$641,826.67	3,694	\$2,807,414.86	
Res % of Total	14.00%	49.89%	69.39%	41.02%	53.30%	93.54%	63.78%	
Low-Income Single Family Retrofit	24,736.72	\$36,873.46	19	91,228.57	\$109,816.69	65	\$531,186.57	20.67%
Low-Income Multi-Family Retrofit	998.50	\$427.45	1	37,263.50	\$29,317.23	39	\$0.00	0.00%
LI Subtotal	25,735.22	\$37,300.91	20.00	128,492.07	\$139,133.92	104	\$531,186.57	
LI % of Total	5.48%	18.01%	10.20%	5.40%	11.55%	2.63%	12.07%	
C&I New Buildings & Major Renovations	16,118.99	\$8,732.00	4	16,118.99	\$17,794.50	7	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,758.75	1	0.00	\$1,758.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,172.00	\$1,200.00	1	127,247.83	\$38,645.30	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	47,460.00	\$9,147.50	4	99,136.00	\$68,770.24	13	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	116,478.00	\$77,740.81	7	\$667,616.16	11.64%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	51,968.00	\$40,147.77	7	\$0.00	0.00%
C&I Small Business	52,661.00	\$27,583.43	8	129,343.00	\$77,570.04	23	\$395,291.14	19.62%
C&I Multifamily Retrofit	0.00	\$0.00	0	34,772.00	\$40,288.00	5	\$0.00	0.00%
C&I Upstream Lighting	260,500.90	\$18,042.00	22	700,604.76	\$60,462.00	80	\$0.00	0.00%
C&I Subtotal	377,912.89	\$66,463.68	40.00	1,275,668.58	\$423,177.41	151	\$1,062,907.29	
C&I % of Total	80.51%	32.10%	20.41%	53.58%	35.14%	3.82%	24.15%	
Total	469,372.41	\$207,055.23	196	2,380,864.05	\$1,204,138.00	3,949	\$4,401,508.72	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.