

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	19,912.34	\$5,763.33	4	56,792.70	\$14,715.78	14	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	54,803.20	\$26,767.58	43	\$0.00	0.00%
Residential Home Energy Services - Measures	63,450.00	\$54,360.53	63	293,772.50	\$343,662.72	277	\$2,480,506.73	13.85%
Residential Home Energy Services - RCS	0.00	\$4,045.00	24	0.00	\$44,430.00	194	\$326,908.13	13.59%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	25,983.60	\$17,553.00	32	73,861.20	\$50,379.00	91	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	3,789.40	\$571.39	17	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	427,960.10	\$27,794.30	2,913	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,798.72	22	0.00	\$30,215.26	46	\$0.00	0.00%
Res Subtotal	109,345.94	\$86,520.58	145.00	910,979.10	\$538,536.03	3,595	\$2,807,414.86	
Res % of Total	22.31%	45.17%	67.13%	47.66%	54.01%	94.68%	63.78%	
Low-Income Single Family Retrofit	14,323.42	\$6,318.71	10	66,491.85	\$72,943.23	49	\$531,186.57	13.73%
Low-Income Multi-Family Retrofit	13,545.00	\$17,163.10	15	36,265.00	\$28,889.78	38	\$0.00	0.00%
LI Subtotal	27,868.42	\$23,481.81	25.00	102,756.85	\$101,833.01	87	\$531,186.57	
LI % of Total	5.69%	12.26%	11.57%	5.38%	10.21%	2.29%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$1,777.50	3	0.00	\$9,062.50	5	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	124,398.83	\$37,145.30	6	126,075.83	\$37,445.30	7	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$1,362.50	3	51,676.00	\$59,622.74	9	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	4,214.00	\$3,383.61	2	116,478.00	\$77,740.81	7	\$667,616.16	11.64%
C&I Existing Building Retrofit - Municipal	0.00	\$1,700.00	3	51,968.00	\$40,147.77	7	\$0.00	0.00%
C&I Small Business	22,408.00	\$15,597.43	8	76,682.00	\$49,986.61	17	\$395,291.14	12.65%
C&I Multifamily Retrofit	0.00	\$0.00	0	34,772.00	\$40,288.00	5	\$0.00	0.00%
C&I Upstream Lighting	201,906.22	\$20,580.00	21	440,103.86	\$42,420.00	58	\$0.00	0.00%
C&I Subtotal	352,927.05	\$81,546.34	46.00	897,755.69	\$356,713.73	115	\$1,062,907.29	
C&I % of Total	72.01%	42.57%	21.30%	46.97%	35.78%	3.03%	24.15%	
Total	490,141.41	\$191,548.73	216	1,911,491.64	\$997,082.77	3,797	\$4,401,508.72	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.