

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	24,701.81	\$5,909.56	7	24,701.81	\$5,909.56	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	43,958.80	\$20,919.93	36	46,826.90	\$22,442.37	40	\$0.00	0.00%
Residential Home Energy Services - Measures	78,760.30	\$149,750.94	100	158,361.60	\$247,254.00	161	\$2,480,506.73	9.97%
Residential Home Energy Services - RCS	0.00	\$20,620.00	97	0.00	\$35,330.00	158	\$326,908.13	10.81%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,954.00	\$3,604.00	12	44,382.60	\$30,189.50	56	\$0.00	0.00%
Residential Consumer Products	1,023.30	\$189.88	5	3,486.30	\$519.88	15	\$0.00	0.00%
Residential Lighting	277,172.80	\$17,342.92	2,018	277,172.80	\$17,342.92	2,018	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,826.53	14	0.00	\$8,196.53	16	\$0.00	0.00%
Res Subtotal	431,571.01	\$226,163.76	2,289.00	554,932.01	\$367,184.76	2,471	\$2,807,414.86	
Res % of Total	80.24%	70.57%	98.62%	66.66%	62.92%	97.90%	63.78%	
Low-Income Single Family Retrofit	15,562.62	\$6,570.74	10	38,338.93	\$21,367.24	28	\$531,186.57	4.02%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	15,562.62	\$6,570.74	10.00	38,338.93	\$21,367.24	28	\$531,186.57	
LI % of Total	2.89%	2.05%	0.43%	4.61%	3.66%	1.11%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$418.75	2	0.00	\$722.50	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,677.00	\$300.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	51,676.00	\$55,156.39	6	51,676.00	\$55,156.39	6	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$100.00	1	98,287.00	\$63,056.08	2	\$667,616.16	9.44%
C&I Existing Building Retrofit - Municipal	2,487.00	\$3,782.77	1	2,487.00	\$3,782.77	1	\$0.00	0.00%
C&I Small Business	25,712.00	\$17,969.60	7	50,264.00	\$31,722.45	8	\$395,291.14	8.03%
C&I Multifamily Retrofit	10,835.00	\$10,304.00	5	34,772.00	\$40,288.00	5	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	90,710.00	\$87,731.51	22.00	239,163.00	\$195,028.19	25	\$1,062,907.29	
C&I % of Total	16.87%	27.38%	0.95%	28.73%	33.42%	0.99%	24.15%	
Total	537,843.63	\$320,466.01	2,321	832,433.94	\$583,580.19	2,524	\$4,401,508.72	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.