

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	42,107	83,584.72	30	0.00	0.0%
Low-Income Single-Family	9,854	14,258.43	7	216,321	418,407.86	138	680,541.73	61.5%
Low-Income Multi-Family	24,036	9,166.73	31	45,047	32,225.32	50	0.00	0.0%
LI Subtotal	33,890	23,425.16	38	303,476	534,217.90	218	680,541.73	
LI % of Total	2.6%	4.2%	5.9%	2.1%	9.1%	7.6%	12.3%	
Residential New Construction	25,589	6,273.90	6	115,900	38,089.78	32	0.00	0.0%
Residential Multi-Family Retrofit	49,513	78,525.40	3	129,066	132,491.78	66	0.00	0.0%
Res Home Energy	474,691	285,928.66	444	1,859,717	2,385,898.54	1,531	2,244,303.64	106.3%
Energy Star HVAC	2,116	2,250.00	13	185,268	163,500.00	336	0.00	0.0%
Energy Star Lighting	193,462	9,842.25	5	5,754,578	589,748.26	39	0.00	0.0%
Energy Star Appliance	30,974	9,420.00	123	313,418	83,024.79	525	0.00	0.0%
Res Subtotal	776,345	392,240.21	594	8,357,947	3,392,753.15	2,529	2,244,303.64	
Res % of Total	60.0%	69.6%	92.0%	57.2%	57.9%	87.8%	40.6%	
C&I New Construction	177,838	74,757.50	5	2,234,026	379,136.91	16	158,443.09	239.3%
C&I Govt New Construction	43,005	15,435.00	1	44,596	21,980.00	4	225,243.72	9.8%
C&I Large Retrofit	135,460	18,146.25	2	818,585	118,013.71	18	273,601.09	43.1%
C&I Govt Large	0	0.00	0	537,434	659,317.16	6	446,338.44	147.7%
C&I Small Retrofit	9,882	12,152.99	5	1,016,252	572,723.22	76	610,228.03	93.9%
C&I Govt Small	0	0.00	0	38,428	37,510.41	7	451,637.97	8.3%
C&I Products & Services	118,047	27,138.00	1	1,253,597	147,266.30	7	436,860.36	33.7%
C&I Subtotal	484,232	147,629.74	14	5,942,917	1,935,947.71	134	2,602,352.70	
C&I % of Total	37.4%	26.2%	2.2%	40.7%	33.0%	4.7%	47.1%	
Report Total	1,294,467	563,295.11	646	14,604,339	5,862,918.76	2,881	5,527,198.07	
Budget Comparison					4,740,254.11		5,527,198.07	85.8%