

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	42,107	83,584.72	30	0.00	0.0%
Low-Income Single-Family	14,879	36,422.31	15	162,889	334,957.79	110	680,541.73	49.2%
Low-Income Multi-Family	3,075	5,679.75	3	19,868	22,651.39	18	0.00	0.0%
LI Subtotal	17,954	42,102.06	18	224,863	441,193.90	158	680,541.73	
LI % of Total	5.8%	14.8%	5.1%	2.3%	9.6%	7.1%	12.3%	
Residential New Construction	6,952	1,828.74	2	79,074	27,021.46	23	0.00	0.0%
Residential Multi-Family Retrofit	11,230	7,660.90	11	76,392	52,496.05	66	0.00	0.0%
Res Home Energy	94,015	143,882.09	144	1,334,031	1,907,946.92	1,144	2,244,303.64	85.0%
Energy Star HVAC	24,793	37,065.00	64	163,498	139,680.00	290	0.00	0.0%
Energy Star Lighting	1,872	253.11	5	4,105,305	452,411.38	36	0.00	0.0%
Energy Star Appliance	16,653	4,928.73	91	234,771	66,188.79	374	0.00	0.0%
Res Subtotal	155,514	195,618.57	317	5,993,070	2,645,744.60	1,933	2,244,303.64	
Res % of Total	50.6%	68.9%	89.3%	62.6%	57.8%	87.3%	40.6%	
C&I New Construction	0	4,820.00	8	315,930	112,254.41	14	158,443.09	70.8%
C&I Govt New Construction	0	0.00	0	1,591	6,545.00	3	225,243.72	2.9%
C&I Large Retrofit	0	0.00	0	683,125	99,867.46	17	273,601.09	36.5%
C&I Govt Large	0	0.00	0	537,434	659,317.16	6	446,338.44	147.7%
C&I Small Retrofit	68,759	33,997.32	10	808,179	481,302.45	69	610,228.03	78.9%
C&I Govt Small	0	0.00	0	38,428	37,510.41	7	451,637.97	8.3%
C&I Products & Services	65,194	7,460.00	2	972,839	95,741.80	6	436,860.36	21.9%
C&I Subtotal	133,953	46,277.32	20	3,357,526	1,492,538.69	122	2,602,352.70	
C&I % of Total	43.6%	16.3%	5.6%	35.1%	32.6%	5.5%	47.1%	
Report Total	307,421	283,997.95	355	9,575,459	4,579,477.19	2,213	5,527,198.07	
Budget Comparison					3,735,443.40		5,527,198.07	67.6%