

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	42,107	83,584.72	30	0.00	0.0%
Low-Income Single-Family	20,413	29,322.21	17	148,010	298,535.48	102	680,541.73	43.9%
Low-Income Multi-Family	0	0.00	0	16,793	16,971.64	17	0.00	0.0%
LI Subtotal	20,413	29,322.21	17	206,910	399,091.84	149	680,541.73	
LI % of Total	2.9%	7.8%	6.0%	2.2%	9.3%	7.6%	12.3%	
Residential New Construction	5,874	1,512.20	2	72,122	25,192.72	21	0.00	0.0%
Residential Multi-Family Retrofit	19,944	10,171.63	14	65,162	44,835.15	59	0.00	0.0%
Res Home Energy	129,507	174,582.29	140	1,240,016	1,764,064.83	1,065	2,244,303.64	78.6%
Energy Star HVAC	29,855	21,600.00	42	138,705	102,615.00	243	0.00	0.0%
Energy Star Lighting	1,889	206.26	3	4,103,433	452,158.27	32	0.00	0.0%
Energy Star Appliance	13,409	3,471.98	45	218,118	61,260.06	287	0.00	0.0%
Res Subtotal	200,478	211,544.36	246	5,837,556	2,450,126.03	1,707	2,244,303.64	
Res % of Total	28.4%	56.0%	86.6%	63.0%	57.0%	86.6%	40.6%	
C&I New Construction	41,964	11,949.50	4	315,930	107,434.41	11	158,443.09	67.8%
C&I Govt New Construction	0	0.00	0	1,591	6,545.00	3	225,243.72	2.9%
C&I Large Retrofit	77,942	19,760.00	2	683,125	99,867.46	17	273,601.09	36.5%
C&I Govt Large	0	371.25	1	537,434	659,317.16	6	446,338.44	147.7%
C&I Small Retrofit	114,296	77,252.28	11	739,420	447,305.13	65	610,228.03	73.3%
C&I Govt Small	7,236	3,394.00	1	38,428	37,510.41	7	451,637.97	8.3%
C&I Products & Services	242,880	24,349.00	2	907,645	88,281.80	5	436,860.36	20.2%
C&I Subtotal	484,318	137,076.03	21	3,223,573	1,446,261.37	114	2,602,352.70	
C&I % of Total	68.7%	36.3%	7.4%	34.8%	33.7%	5.8%	47.1%	
Report Total	705,209	377,942.60	284	9,268,038	4,295,479.24	1,970	5,527,198.07	
Budget Comparison					3,508,861.68		5,527,198.07	63.5%