

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	21,765	42,423.61	30	42,107	83,584.72	30	0.00	0.0%
Low-Income Single-Family	0	0.00	0	108,712	170,481.04	84	680,541.73	25.1%
Low-Income Multi-Family	0	0.00	0	14,525	15,942.59	16	0.00	0.0%
LI Subtotal	21,765	42,423.61	30	165,344	270,008.35	130	680,541.73	
LI % of Total	4.6%	11.4%	8.5%	2.1%	7.6%	7.9%	12.3%	
Residential New Construction	35,375	12,156.45	8	66,248	23,680.52	19	0.00	0.0%
Residential Multi-Family Retrofit	6,238	2,479.20	7	35,263	29,823.58	35	0.00	0.0%
Res Home Energy	218,738	229,238.89	220	1,021,343	1,452,010.50	917	2,244,303.64	64.7%
Energy Star HVAC	27,036	25,340.00	46	97,970	73,765.00	184	0.00	0.0%
Energy Star Lighting	1,343	200.80	2	4,101,467	451,938.01	28	0.00	0.0%
Energy Star Appliance	13,158	950.00	18	204,483	57,668.08	244	0.00	0.0%
Res Subtotal	301,888	270,365.34	301	5,526,773	2,088,885.69	1,427	2,244,303.64	
Res % of Total	63.7%	72.9%	85.3%	68.6%	58.5%	86.4%	40.6%	
C&I New Construction	0	2,407.50	5	273,966	95,484.91	11	158,443.09	60.3%
C&I Govt New Construction	0	165.00	1	1,591	6,545.00	3	225,243.72	2.9%
C&I Large Retrofit	0	0.00	0	347,797	53,897.46	14	273,601.09	19.7%
C&I Govt Large	0	1,298.75	2	537,434	658,945.91	6	446,338.44	147.6%
C&I Small Retrofit	93,087	47,922.88	13	509,279	296,669.76	51	610,228.03	48.6%
C&I Govt Small	0	0.00	0	31,192	34,116.41	6	451,637.97	7.6%
C&I Products & Services	57,208	6,145.00	1	664,765	63,932.80	4	436,860.36	14.6%
C&I Subtotal	150,295	57,939.13	22	2,366,024	1,209,592.25	95	2,602,352.70	
C&I % of Total	31.7%	15.6%	6.2%	29.4%	33.9%	5.8%	47.1%	
Report Total	473,947	370,728.08	353	8,058,141	3,568,486.29	1,652	5,527,198.07	
Budget Comparison					2,832,083.79		5,527,198.07	51.2%