

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Barnstable  
**Program Period:** 2015  
**Current Dates:** 05/01/15 - 05/31/15  
**Cumulative Dates:** 01/01/15 - 05/31/15

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |                     |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget              | Actual % of Budget |
| Low-Income New Construction       | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00                | 0.0%               |
| Low-Income Single-Family          | 16,739             | 53,934.45           | 15                       | 98,415                          | 149,801.51          | 78                       | 680,541.73          | 22.0%              |
| Low-Income Multi-Family           | 3,435              | 4,235.95            | 3                        | 14,525                          | 15,942.59           | 16                       | 0.00                | 0.0%               |
| <b>LI Subtotal</b>                | <b>20,174</b>      | <b>58,170.40</b>    | <b>18</b>                | <b>112,940</b>                  | <b>165,744.10</b>   | <b>94</b>                | <b>680,541.73</b>   |                    |
| LI % of Total                     | 2.4%               | 15.7%               | 7.5%                     | 1.6%                            | 5.8%                | 7.7%                     | 12.3%               |                    |
| Residential New Construction      | 5,473              | 1,438.24            | 2                        | 24,901                          | 9,987.87            | 9                        | 0.00                | 0.0%               |
| Residential Multi-Family Retrofit | 12,126             | 9,020.74            | 10                       | 26,496                          | 26,254.53           | 26                       | 0.00                | 0.0%               |
| Res Home Energy                   | 78,637             | 170,801.87          | 117                      | 720,914                         | 1,036,064.69        | 693                      | 2,244,303.64        | 46.2%              |
| Energy Star HVAC                  | 13,545             | 10,275.00           | 26                       | 62,528                          | 42,325.00           | 124                      | 0.00                | 0.0%               |
| Energy Star Lighting              | 629,040            | 88,360.46           | 12                       | 3,953,884                       | 435,251.21          | 26                       | 0.00                | 0.0%               |
| Energy Star Appliance             | 44,951             | 7,635.00            | 34                       | 172,241                         | 53,203.08           | 173                      | 0.00                | 0.0%               |
| <b>Res Subtotal</b>               | <b>783,771</b>     | <b>287,531.31</b>   | <b>201</b>               | <b>4,960,964</b>                | <b>1,603,086.38</b> | <b>1,051</b>             | <b>2,244,303.64</b> |                    |
| Res % of Total                    | 93.7%              | 77.5%               | 83.8%                    | 71.1%                           | 56.1%               | 86.5%                    | 40.6%               |                    |
| C&I New Construction              | 2,288              | 4,719.16            | 7                        | 273,966                         | 90,806.16           | 10                       | 158,443.09          | 57.3%              |
| C&I Govt New Construction         | 0                  | 300.00              | 2                        | 0                               | 4,005.00            | 2                        | 225,243.72          | 1.8%               |
| C&I Large Retrofit                | 0                  | 2,073.75            | 1                        | 257,269                         | 38,466.75           | 10                       | 273,601.09          | 14.1%              |
| C&I Govt Large                    | 0                  | 1,552.50            | 1                        | 537,434                         | 657,275.91          | 5                        | 446,338.44          | 147.3%             |
| C&I Small Retrofit                | 27,641             | 14,170.65           | 8                        | 388,413                         | 236,550.88          | 35                       | 610,228.03          | 38.8%              |
| C&I Govt Small                    | 1,754              | 981.00              | 1                        | 22,033                          | 19,683.85           | 5                        | 451,637.97          | 4.4%               |
| C&I Products & Services           | 1,241              | 1,409.80            | 1                        | 425,005                         | 42,211.80           | 3                        | 436,860.36          | 9.7%               |
| <b>C&amp;I Subtotal</b>           | <b>32,924</b>      | <b>25,206.86</b>    | <b>21</b>                | <b>1,904,120</b>                | <b>1,089,000.35</b> | <b>70</b>                | <b>2,602,352.70</b> |                    |
| C&I % of Total                    | 3.9%               | 6.8%                | 8.8%                     | 27.3%                           | 38.1%               | 5.8%                     | 47.1%               |                    |
| <b>Report Total</b>               | <b>836,869</b>     | <b>370,908.57</b>   | <b>240</b>               | <b>6,978,024</b>                | <b>2,857,830.83</b> | <b>1,215</b>             | <b>5,527,198.07</b> |                    |
| <b>Budget Comparison</b>          |                    |                     |                          |                                 | <b>2,274,866.55</b> |                          | <b>5,527,198.07</b> | <b>41.2%</b>       |