

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	12,525	8,399.98	12	81,676	95,867.06	70	680,541.73	14.1%
Low-Income Multi-Family	0	0.00	0	11,090	11,706.64	14	0.00	0.0%
LI Subtotal	12,525	8,399.98	12	92,766	107,573.70	84	680,541.73	
LI % of Total	0.9%	1.8%	4.9%	1.5%	4.3%	7.9%	12.3%	
Residential New Construction	5,112	4,201.31	3	19,428	8,549.63	7	0.00	0.0%
Residential Multi-Family Retrofit	2,093	8,685.09	7	14,370	17,233.79	19	0.00	0.0%
Res Home Energy	118,884	176,336.33	146	642,278	865,262.82	624	2,244,303.64	38.6%
Energy Star HVAC	10,343	9,500.00	29	48,983	32,050.00	100	0.00	0.0%
Energy Star Lighting	786,645	58,309.44	12	3,324,844	346,890.75	23	0.00	0.0%
Energy Star Appliance	15,780	6,215.00	14	127,290	45,568.08	141	0.00	0.0%
Res Subtotal	938,857	263,247.17	211	4,177,192	1,315,555.07	914	2,244,303.64	
Res % of Total	65.7%	56.9%	86.5%	68.0%	52.9%	86.3%	40.6%	
C&I New Construction	9,360	4,732.50	4	271,678	86,087.00	7	158,443.09	54.3%
C&I Govt New Construction	0	686.25	2	0	3,705.00	2	225,243.72	1.6%
C&I Large Retrofit	0	723.75	1	257,269	36,393.00	10	273,601.09	13.3%
C&I Govt Large	152,381	109,739.58	3	537,434	655,723.41	5	446,338.44	146.9%
C&I Small Retrofit	100,769	54,968.09	9	360,772	222,380.23	31	610,228.03	36.4%
C&I Govt Small	7,383	5,476.45	1	20,279	18,702.85	4	451,637.97	4.1%
C&I Products & Services	207,131	15,015.00	1	423,764	40,802.00	2	436,860.36	9.3%
C&I Subtotal	477,024	191,341.62	21	1,871,196	1,063,793.49	61	2,602,352.70	
C&I % of Total	33.4%	41.3%	8.6%	30.5%	42.8%	5.8%	47.1%	
Report Total	1,428,406	462,988.77	244	6,141,155	2,486,922.26	1,059	5,527,198.07	
Budget Comparison					2,024,923.37		5,527,198.07	36.6%