

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2014
Current Dates: 11/01/14 - 11/30/14
Cumulative Dates: 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	42,103	43,962.77	44	211,692	326,286.72	162	414,710.57	78.7%
Low-Income Multi-Family	9,394	5,351.78	15	44,505	33,055.37	24	0.00	0.0%
LI Subtotal	51,497	49,314.55	59	256,197	359,342.09	186	414,710.57	
LI % of Total	2.4%	7.0%	16.4%	2.2%	6.8%	7.8%	11.9%	
Residential New Construction	0	0.00	0	8,353	2,572.65	3	0.00	0.0%
Residential Multi-Family Retrofit	13,990	6,211.52	15	115,262	61,235.58	43	0.00	0.0%
Res Home Energy	132,128	190,404.38	168	910,910	2,228,749.32	1,169	2,215,274.53	100.6%
Energy Star HVAC	10,041	9,375.00	29	155,530	142,815.00	303	0.00	0.0%
Energy Star Lighting	876,937	77,572.29	12	4,440,807	391,906.73	37	0.00	0.0%
Energy Star Appliance	18,055	6,644.92	56	391,197	67,454.32	526	0.00	0.0%
Res Subtotal	1,051,151	290,208.11	280	6,022,060	2,894,733.60	2,081	2,215,274.53	
Res % of Total	48.5%	41.0%	78.0%	51.0%	54.6%	87.1%	63.6%	
C&I New Construction	52,582	12,058.75	2	173,884	57,913.45	13	0.00	0.0%
C&I Govt New Construction	0	332.50	1	0	1,313.00	3	0.00	0.0%
C&I Large Retrofit	0	393.25	1	607,310	88,044.09	17	0.00	0.0%
C&I Govt Large	1,651	4,352.50	2	648,057	753,237.91	5	0.00	0.0%
C&I Small Retrofit	318,665	193,157.91	7	911,015	510,402.96	62	569,914.60	89.6%
C&I Govt Small	91,312	90,771.10	6	336,852	300,246.92	18	280,704.21	107.0%
C&I Products & Services	600,157	67,979.00	1	2,861,470	336,623.50	5	0.00	0.0%
C&I Subtotal	1,064,367	369,045.01	20	5,538,588	2,047,781.83	123	850,618.81	
C&I % of Total	49.1%	52.1%	5.6%	46.9%	38.6%	5.1%	24.4%	
Report Total	2,167,015	708,567.67	359	11,816,844	5,301,857.52	2,390	3,480,603.91	
Budget Comparison					3,365,685.92		3,480,603.91	96.7%