

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	860	14,665.21	2	169,589	282,323.95	131	414,710.57	68.1%
Low-Income Multi-Family	0	0.00	0	35,111	27,703.59	10	0.00	0.0%
LI Subtotal	860	14,665.21	2	204,700	310,027.54	141	414,710.57	
LI % of Total	0.4%	4.5%	0.6%	2.1%	6.7%	6.6%	11.9%	
Residential New Construction	0	0.00	0	8,353	2,572.65	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	101,272	55,024.06	36	0.00	0.0%
Res Home Energy	75,199	255,279.87	170	778,783	2,038,344.94	1,061	2,215,274.53	92.0%
Energy Star HVAC	24,277	24,650.00	54	145,489	133,440.00	283	0.00	0.0%
Energy Star Lighting	39,222	5,535.07	9	3,563,870	314,334.44	34	0.00	0.0%
Energy Star Appliance	45,096	13,588.00	102	373,142	60,809.40	475	0.00	0.0%
Res Subtotal	183,794	299,052.94	335	4,970,909	2,604,525.49	1,892	2,215,274.53	
Res % of Total	84.7%	91.2%	95.2%	51.5%	56.7%	88.3%	63.6%	
C&I New Construction	3,597	2,664.00	3	121,302	45,854.70	11	0.00	0.0%
C&I Govt New Construction	0	565.25	2	0	980.50	3	0.00	0.0%
C&I Large Retrofit	0	725.75	2	607,310	87,650.84	17	0.00	0.0%
C&I Govt Large	0	0.00	0	646,406	748,885.41	4	0.00	0.0%
C&I Small Retrofit	4,017	1,450.61	6	592,350	317,245.05	55	569,914.60	55.7%
C&I Govt Small	20,012	7,532.00	1	245,540	209,475.82	14	280,704.21	74.6%
C&I Products & Services	4,831	1,300.00	1	2,261,313	268,644.50	5	0.00	0.0%
C&I Subtotal	32,457	14,237.61	15	4,474,221	1,678,736.82	109	850,618.81	
C&I % of Total	14.9%	4.3%	4.3%	46.4%	36.5%	5.1%	24.4%	
Report Total	217,111	327,955.76	352	9,649,829	4,593,289.85	2,142	3,480,603.91	
Budget Comparison					2,847,389.76		3,480,603.91	81.8%