

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2013
Current Dates: 12/01/13 - 12/31/13
Cumulative Dates: 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	16,736	0.00	2	16,736	0.00	2	0.00	0.0%
Low-Income Single-Family	43,894	72,144.74	31	342,091	349,795.36	153	535,769.97	65.3%
Low-Income Multi-Family	778	386.90	1	12,607	8,297.00	4	0.00	0.0%
LI Subtotal	61,408	72,531.64	34	371,434	358,092.36	159	535,769.97	
LI % of Total	5.1%	10.7%	8.7%	4.0%	8.0%	7.0%	16.1%	
Residential New Construction	881	0.00	2	5,140	746.09	3	51,384.22	1.5%
Residential Multi-Family Retrofit	2,068	825.78	2	6,826	5,709.79	10	0.00	0.0%
Res Home Energy	147,947	368,759.25	257	829,003	1,846,840.50	1,119	1,945,205.25	94.9%
Energy Star HVAC	2,835	2,400.00	6	113,503	131,750.00	283	0.00	0.0%
Energy Star Lighting	384,818	34,742.80	16	2,949,632	312,187.64	30	0.00	0.0%
Energy Star Appliance	82,347	7,139.00	51	760,470	78,792.99	418	0.00	0.0%
Res Subtotal	620,896	413,866.83	334	4,664,574	2,376,027.01	1,863	1,996,589.47	
Res % of Total	51.1%	60.9%	85.2%	49.9%	53.2%	82.5%	59.9%	
C&I New Construction	234,594	60,679.75	6	769,214	508,845.25	12	0.00	0.0%
C&I Govt New Construction	0	74.00	1	0	4,210.50	2	0.00	0.0%
C&I Large Retrofit	0	889.00	1	1,178,118	424,639.20	14	0.00	0.0%
C&I Govt Large	0	18,878.40	1	0	23,389.10	4	0.00	0.0%
C&I Small Retrofit	135,692	65,463.54	10	884,901	401,151.59	62	542,364.98	74.0%
C&I Govt Small	52,315	26,458.86	1	212,587	176,736.87	14	256,823.76	68.8%
C&I Products & Services	110,004	21,034.90	4	1,270,309	191,419.90	128	0.00	0.0%
C&I Subtotal	532,605	193,478.45	24	4,315,129	1,730,392.41	236	799,188.74	
C&I % of Total	43.8%	28.5%	6.1%	46.1%	38.8%	10.5%	24.0%	
Report Total	1,214,909	679,876.92	392	9,351,137	4,464,511.78	2,258	3,331,548.18	
Budget Comparison					2,775,270.41		3,331,548.18	83.3%