

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Barnstable  
**Program Period:** 2013  
**Current Dates:** 11/01/13 - 11/30/13  
**Cumulative Dates:** 01/01/13 - 11/30/13

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |                     |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget              | Actual % of Budget |
| Low-Income New Construction       | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00                | 0.0%               |
| Low-Income Single-Family          | 18,961             | 27,050.96           | 16                       | 298,197                         | 277,650.62          | 133                      | 535,769.97          | 51.8%              |
| Low-Income Multi-Family           | 1,628              | 1,223.20            | 1                        | 11,829                          | 7,910.10            | 3                        | 0.00                | 0.0%               |
| <b>LI Subtotal</b>                | <b>20,589</b>      | <b>28,274.16</b>    | <b>17</b>                | <b>310,026</b>                  | <b>285,560.72</b>   | <b>136</b>               | <b>535,769.97</b>   |                    |
| LI % of Total                     | 1.4%               | 7.4%                | 5.1%                     | 3.8%                            | 7.5%                | 6.7%                     | 16.1%               |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 4,259                           | 746.09              | 1                        | 51,384.22           | 1.5%               |
| Residential Multi-Family Retrofit | 416                | 480.96              | 1                        | 4,758                           | 4,884.01            | 8                        | 0.00                | 0.0%               |
| Res Home Energy                   | 95,751             | 161,203.46          | 192                      | 681,056                         | 1,478,081.25        | 971                      | 1,945,205.25        | 76.0%              |
| Energy Star HVAC                  | 8,774              | 10,925.00           | 28                       | 110,668                         | 129,350.00          | 277                      | 0.00                | 0.0%               |
| Energy Star Lighting              | 1,018,126          | 109,083.02          | 21                       | 2,564,814                       | 277,444.84          | 29                       | 0.00                | 0.0%               |
| Energy Star Appliance             | 158,500            | 15,605.60           | 46                       | 678,123                         | 71,653.99           | 372                      | 0.00                | 0.0%               |
| <b>Res Subtotal</b>               | <b>1,281,567</b>   | <b>297,298.04</b>   | <b>288</b>               | <b>4,043,678</b>                | <b>1,962,160.18</b> | <b>1,658</b>             | <b>1,996,589.47</b> |                    |
| Res % of Total                    | 86.7%              | 78.1%               | 86.2%                    | 49.7%                           | 51.8%               | 82.3%                    | 59.9%               |                    |
| C&I New Construction              | 0                  | 1,611.20            | 5                        | 534,620                         | 448,165.50          | 10                       | 0.00                | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 4,136.50            | 1                        | 0.00                | 0.0%               |
| C&I Large Retrofit                | 0                  | 375.25              | 2                        | 1,178,118                       | 423,750.20          | 14                       | 0.00                | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 4,510.70            | 3                        | 0.00                | 0.0%               |
| C&I Small Retrofit                | 42,122             | 20,582.27           | 7                        | 749,209                         | 335,688.05          | 54                       | 542,364.98          | 61.9%              |
| C&I Govt Small                    | 14,253             | 15,204.06           | 3                        | 160,272                         | 150,278.01          | 13                       | 256,823.76          | 58.5%              |
| C&I Products & Services           | 120,372            | 17,156.00           | 12                       | 1,160,304                       | 170,385.00          | 126                      | 0.00                | 0.0%               |
| <b>C&amp;I Subtotal</b>           | <b>176,747</b>     | <b>54,928.78</b>    | <b>29</b>                | <b>3,782,523</b>                | <b>1,536,913.96</b> | <b>221</b>               | <b>799,188.74</b>   |                    |
| C&I % of Total                    | 12.0%              | 14.4%               | 8.7%                     | 46.5%                           | 40.6%               | 11.0%                    | 24.0%               |                    |
| <b>Report Total</b>               | <b>1,478,903</b>   | <b>380,500.98</b>   | <b>334</b>               | <b>8,136,227</b>                | <b>3,784,634.86</b> | <b>2,015</b>             | <b>3,331,548.18</b> |                    |
| <b>Budget Comparison</b>          |                    |                     |                          |                                 | <b>2,242,444.02</b> |                          | <b>3,331,548.18</b> | <b>67.3%</b>       |