Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: **Barnstable**
Program Period: **2013**
Current Dates: **10/01/13 - 10/31/13**
Cumulative Dates: **01/01/13 - 10/31/13**

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,626	29,166.33	9	279,236	250,599.66	123	535,769.97	46.8%
Low-Income Multi-Family	0	0.00	0	10,201	6,686.90	3	0.00	0.0%
LI Subtotal	5,626	29,166.33	9	289,437	257,286.56	126	535,769.97	
LI % of Total	1.2%	10.7%	2.9%	4.3%	7.6%	7.1%	16.1%	
Residential New Construction	0	0.00	0	4,259	746.09	1	51,384.22	1.5%
Residential Multi-Family Retrofit	0	0.00	0	4,342	4,403.05	7	0.00	0.0%
Res Home Energy	105,015	159,244.76	186	585,305	1,316,877.79	844	1,945,205.25	67.7%
Energy Star HVAC	1,659	2,875.00	9	101,894	118,425.00	255	0.00	0.0%
Energy Star Lighting	83,738	9,865.33	3	1,546,688	168,361.82	23	0.00	0.0%
Energy Star Appliance	140,947	13,387.95	72	519,623	56,048.39	328	0.00	0.0%
Res Subtotal	331,359	185,373.04	270	2,762,111	1,664,862.14	1,458	1,996,589.47	
Res % of Total	73.1%	67.8%	87.1%	41.5%	48.9%	81.6%	59.9%	
C&I New Construction	0	3,633.00	4	534,620	446,554.30	9	0.00	0.0%
C&I Govt New Construction	0	127.00	1	0	4,136.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	1,178,118	423,374.95	12	0.00	0.0%
C&I Govt Large	0	28.20	1	0	4,510.70	3	0.00	0.0%
C&I Small Retrofit	35,324	21,579.71	7	707,087	315,105.78	50	542,364.98	58.1%
C&I Govt Small	30,255	26,630.30	3	146,019	135,073.95	12	256,823.76	52.6%
C&I Products & Services	51,005	6,745.00	15	1,039,933	153,229.00	116	0.00	0.0%
C&I Subtotal	116,584	58,743.21	31	3,605,777	1,481,985.18	203	799,188.74	
C&I % of Total	25.7%	21.5%	10.0%	54.2%	43.5%	11.4%	24.0%	
Report Total	453,569	273,282.58	310	6,657,325	3,404,133.88	1,787	3,331,548.18	
Budget Comparison					2,018,403.27		3,331,548.18	60.6%

*Costs only include Customer Incentives, Sales, Technical Assistance and Training. **All information presented is preliminary and subject to change. ***Not all program budgets are allocated by town.