http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable Program Period: 2013

Current Dates: 07/01/13 - 07/31/13 Cumulative Dates: 01/01/13 - 07/31/13

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual U	nique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	17,130	30,806.86	18	243,876	194,065.55	107	535,769.97	36.2%
Low-Income Multi-Family	0	0.00	0	8,625	5,767.15	2	0.00	0.0%
LI Subtotal	17,130	30,806.86	18	252,501	199,832.70	109	535,769.97	
LI % of Total	1.0%	4.7%	6.7%	5.8%	11.3%	9.4%	16.1%	
Residential New Construction	4,259	746.09	1	4,259	746.09	1	51,384.22	1.5%
Residential Multi-Family Retrofit	492	467.14	1	3,055	3,227.27	5	0.00	0.0%
Res Home Energy	52,674	121,041.95	112	264,039	579,684.34	491	1,945,205.25	29.8%
Energy Star HVAC	12,321	16,500.00	34	64,717	83,475.00	188	0.00	0.0%
Energy Star Lighting	328,110	33,212.29	9	1,150,763	132,642.68	19	0.00	0.0%
Energy Star Appliance	80,991	8,207.82	44	245,350	29,475.52	197	0.00	0.0%
Res Subtotal	478,847	180,175.29	201	1,732,183	829,250.90	901	1,996,589.47	
Res % of Total	27.8%	27.6%	74.4%	39.7%	46.7%	77.6%	59.9%	
C&I New Construction	130,484	5,223.75	3	153,786	31,332.55	7	0.00	0.0%
C&I Govt New Construction	0	1,121.50	1	0	4,009.50	1	0.00	0.0%
C&I Large Retrofit	876,536	402,675.00	6	952,081	412,274.95	11	0.00	0.0%
C&I Govt Large	0	2,224.00	3	0	4,482.50	3	0.00	0.0%
C&I Small Retrofit	0	0.00	0	370,880	146,199.80	26	542,364.98	27.0%
C&I Govt Small	0	0.00	0	15,852	16,307.80	6	256,823.76	6.3%
C&I Products & Services	218,740	29,597.00	38	889,391	131,244.00	97	0.00	0.0%
C&I Subtotal	1,225,760	440,841.25	51	2,381,990	745,851.10	151	799,188.74	
C&I % of Total	71.2%	67.6%	18.9%	54.5%	42.0%	13.0%	24.0%	
Report Total	1,721,737	651,823.40	270	4,366,674	1,774,934.70	1,161	3,331,548.18	

937,003.58

3,331,548.18

28.1%

Budget Comparison