

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	153,347	60,620.37	43	226,746	163,258.69	99	535,769.97	30.5%
Low-Income Multi-Family	697	330.35	1	8,625	5,767.15	2	0.00	0.0%
LI Subtotal	154,044	60,950.72	44	235,371	169,025.84	101	535,769.97	
LI % of Total	18.8%	18.4%	14.7%	8.9%	15.0%	10.4%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	51,384.22	0.0%
Residential Multi-Family Retrofit	0	0.00	0	2,563	2,760.13	4	0.00	0.0%
Res Home Energy	56,300	165,894.75	140	211,365	458,642.39	411	1,945,205.25	23.6%
Energy Star HVAC	16,603	20,600.00	48	52,396	66,975.00	161	0.00	0.0%
Energy Star Lighting	230,799	23,945.31	7	822,653	99,430.39	17	0.00	0.0%
Energy Star Appliance	87,567	6,135.00	32	164,359	21,267.70	156	0.00	0.0%
Res Subtotal	391,269	216,575.06	227	1,253,336	649,075.61	749	1,996,589.47	
Res % of Total	47.7%	65.4%	75.9%	47.4%	57.8%	77.2%	59.9%	
C&I New Construction	4,714	1,380.00	1	23,302	26,108.80	7	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,888.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	75,545	9,599.95	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	2,258.50	1	0.00	0.0%
C&I Small Retrofit	83,224	26,556.45	7	370,880	146,199.80	26	542,364.98	27.0%
C&I Govt Small	0	198.00	1	15,852	16,307.80	6	256,823.76	6.3%
C&I Products & Services	186,296	25,345.00	19	670,652	101,647.00	74	0.00	0.0%
C&I Subtotal	274,234	53,479.45	28	1,156,230	305,009.85	120	799,188.74	
C&I % of Total	33.5%	16.2%	9.4%	43.7%	27.2%	12.4%	24.0%	
Report Total	819,547	331,005.23	299	2,644,937	1,123,111.30	970	3,331,548.18	
Budget Comparison					784,408.68		3,331,548.18	23.5%