

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	38,548	63,710.93	34	73,399	102,638.32	68	535,769.97	19.2%
Low-Income Multi-Family	7,928	5,436.80	1	7,928	5,436.80	1	0.00	0.0%
LI Subtotal	46,476	69,147.73	35	81,327	108,075.12	69	535,769.97	
LI % of Total	13.1%	21.6%	12.9%	4.5%	13.6%	9.4%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	51,384.22	0.0%
Residential Multi-Family Retrofit	293	2,063.13	3	2,563	2,760.13	4	0.00	0.0%
Res Home Energy	74,817	181,397.07	151	155,065	292,747.64	303	1,945,205.25	15.0%
Energy Star HVAC	6,659	7,075.00	23	35,793	46,375.00	117	0.00	0.0%
Energy Star Lighting	132,020	21,725.11	7	591,854	75,485.08	16	0.00	0.0%
Energy Star Appliance	20,257	2,513.00	41	76,792	15,132.70	124	0.00	0.0%
Res Subtotal	234,046	214,773.31	225	862,067	432,500.55	564	1,996,589.47	
Res % of Total	66.0%	67.2%	83.0%	47.2%	54.6%	77.0%	59.9%	
C&I New Construction	0	1,625.75	2	18,588	24,728.80	6	0.00	0.0%
C&I Govt New Construction	0	944.25	1	0	2,888.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	75,545	9,599.95	5	0.00	0.0%
C&I Govt Large	0	60.50	1	0	2,258.50	1	0.00	0.0%
C&I Small Retrofit	70,823	26,724.48	5	287,656	119,643.35	23	542,364.98	22.1%
C&I Govt Small	3,418	6,226.99	2	15,852	16,109.80	6	256,823.76	6.3%
C&I Products & Services	0	0.00	0	484,355	76,302.00	57	0.00	0.0%
C&I Subtotal	74,241	35,581.97	11	881,996	251,530.40	99	799,188.74	
C&I % of Total	20.9%	11.1%	4.1%	48.3%	31.8%	13.5%	24.0%	
Report Total	354,763	319,503.01	271	1,825,390	792,106.07	732	3,331,548.18	
Budget Comparison					531,139.11		3,331,548.18	15.9%