

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Barnstable  
**Program Period:** 2013  
**Current Dates:** 04/01/13 - 04/30/13  
**Cumulative Dates:** 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	18,723	11,018.40	19	34,851	38,927.39	40	535,769.97	7.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>18,723</b>	<b>11,018.40</b>	<b>19</b>	<b>34,851</b>	<b>38,927.39</b>	<b>40</b>	<b>535,769.97</b>	
LI % of Total	1.6%	3.0%	4.6%	2.4%	8.2%	8.1%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	51,384.22	0.0%
Residential Multi-Family Retrofit	2,120	540.00	1	2,270	697.00	2	0.00	0.0%
Res Home Energy	79,430	100,659.91	156	80,248	111,350.57	162	1,945,205.25	5.7%
Energy Star HVAC	28,462	38,500.00	94	29,134	39,300.00	98	0.00	0.0%
Energy Star Lighting	425,534	52,639.97	14	459,834	53,759.97	14	0.00	0.0%
Energy Star Appliance	54,247	11,519.70	62	56,535	12,619.70	84	0.00	0.0%
<b>Res Subtotal</b>	<b>589,793</b>	<b>203,859.58</b>	<b>327</b>	<b>628,021</b>	<b>217,727.24</b>	<b>360</b>	<b>1,996,589.47</b>	
Res % of Total	51.0%	55.7%	79.2%	42.7%	46.1%	73.2%	59.9%	
C&I New Construction	13,199	10,599.05	4	18,588	23,103.05	5	0.00	0.0%
C&I Govt New Construction	0	1,943.75	1	0	1,943.75	1	0.00	0.0%
C&I Large Retrofit	2,906	991.20	2	75,545	9,599.95	5	0.00	0.0%
C&I Govt Large	0	272.25	1	0	2,198.00	1	0.00	0.0%
C&I Small Retrofit	183,954	74,991.61	17	216,833	92,918.87	19	542,364.98	17.1%
C&I Govt Small	12,434	9,882.81	4	12,434	9,882.81	4	256,823.76	3.8%
C&I Products & Services	335,318	52,686.00	38	484,355	76,302.00	57	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>547,811</b>	<b>151,366.67</b>	<b>67</b>	<b>807,755</b>	<b>215,948.43</b>	<b>92</b>	<b>799,188.74</b>	
C&I % of Total	47.4%	41.3%	16.2%	54.9%	45.7%	18.7%	24.0%	
<b>Report Total</b>	<b>1,156,327</b>	<b>366,244.65</b>	<b>413</b>	<b>1,470,627</b>	<b>472,603.06</b>	<b>492</b>	<b>3,331,548.18</b>	
Budget Comparison					253,079.64		3,331,548.18	7.6%