

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2013
Current Dates: 03/01/13 - 03/31/13
Cumulative Dates: 01/01/13 - 03/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	16,128	27,908.99	22	16,128	27,908.99	22	535,769.97	5.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	16,128	27,908.99	22	16,128	27,908.99	22	535,769.97	
LI % of Total	5.2%	29.5%	33.3%	5.1%	26.2%	22.9%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	51,384.22	0.0%
Residential Multi-Family Retrofit	150	157.00	1	150	157.00	1	0.00	0.0%
Res Home Energy	0	0.00	0	818	10,690.66	8	1,945,205.25	0.5%
Energy Star HVAC	672	800.00	4	672	800.00	4	0.00	0.0%
Energy Star Lighting	34,300	1,120.00	1	34,300	1,120.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,288	1,100.00	22	0.00	0.0%
Res Subtotal	35,122	2,077.00	6	38,228	13,867.66	36	1,996,589.47	
Res % of Total	11.3%	2.2%	9.1%	12.2%	13.0%	37.5%	59.9%	
C&I New Construction	5,389	12,504.00	3	5,389	12,504.00	3	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	72,639	8,608.75	3	72,639	8,608.75	3	0.00	0.0%
C&I Govt Large	0	1,925.75	1	0	1,925.75	1	0.00	0.0%
C&I Small Retrofit	32,879	17,927.26	2	32,879	17,927.26	2	542,364.98	3.3%
C&I Govt Small	0	0.00	0	0	0.00	0	256,823.76	0.0%
C&I Products & Services	149,037	23,616.00	29	149,037	23,616.00	29	0.00	0.0%
C&I Subtotal	259,944	64,581.76	38	259,944	64,581.76	38	799,188.74	
C&I % of Total	83.5%	68.3%	57.6%	82.7%	60.7%	39.6%	24.0%	
Report Total	311,194	94,567.75	66	314,300	106,358.41	96	3,331,548.18	
Budget Comparison					56,526.91		3,331,548.18	1.7%