

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	23,611	13,548.40	21	271,396	259,394.46	177	469,656.92	55.2%
Low-Income Multi-Family	0	0.00	0	126,513	142,857.96	3	0.00	0.0%
LI Subtotal	23,611	13,548.40	21	397,909	402,252.42	180	469,656.92	
LI % of Total	10.9%	8.2%	11.2%	2.8%	9.7%	10.9%	16.3%	
Residential New Construction	0	0.00	0	6,732	2,111.41	2	50,807.66	4.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	60,352	96,857.57	86	567,848	1,010,261.35	737	1,937,975.89	52.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,031,121	17,051.16	19	0.00	0.0%
Energy Star Lighting	47,435	7,828.87	4	5,287,008	523,275.40	29	0.00	0.0%
Energy Star Appliance	18,963	5,365.00	61	606,310	65,895.00	431	0.00	0.0%
Energy Star HVAC	1,344	1,600.00	8	49,375	77,597.50	178	0.00	0.0%
Res Subtotal	128,094	111,651.44	159	11,548,394	1,696,191.82	1,396	1,988,783.55	
Res % of Total	58.9%	67.6%	84.6%	81.3%	41.0%	84.2%	69.0%	
C&I New Construction	0	0.00	0	239,247	147,676.69	8	0.00	0.0%
C&I Large Retrofit	0	0.00	0	169,685	53,688.20	3	0.00	0.0%
C&I Small Retrofit	65,633	33,147.30	6	442,349	192,364.66	45	422,034.91	45.6%
C&I Govt Small	55	6,865.47	2	272,175	375,937.72	9	0.00	0.0%
C&I Govt Large	0	0.00	0	800,452	1,210,289.26	4	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,111.00	2	0.00	0.0%
C&I Products & Services	0	0.00	0	343,005	54,131.00	11	0.00	0.0%
C&I Subtotal	65,688	40,012.77	8	2,266,912	2,035,198.53	82	422,034.91	
C&I % of Total	30.2%	24.2%	4.3%	15.9%	49.2%	4.9%	14.7%	
Report Total	217,393	165,212.61	188	14,213,215	4,133,642.77	1,658	2,880,475.38	
Budget Comparison					1,464,131.88		2,880,475.38	50.8%