

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	49,060	33,137.85	46	231,696	215,212.91	157	469,656.92	45.8%
Low-Income Multi-Family	22,793	15,870.80	1	126,513	142,857.96	3	0.00	0.0%
LI Subtotal	71,853	49,008.65	47	358,209	358,070.87	160	469,656.92	
LI % of Total	1.2%	17.5%	21.5%	2.7%	10.2%	12.0%	16.3%	
Residential New Construction	57	11.17	1	6,732	2,111.41	2	50,807.66	4.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	42,558	101,704.67	95	438,650	759,214.30	639	1,937,975.89	39.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	5,007,037	2,220.95	2	5,031,121	15,724.55	19	0.00	0.0%
Energy Star Lighting	613,229	46,471.94	14	4,842,784	469,069.57	27	0.00	0.0%
Energy Star Appliance	95,885	7,735.00	22	534,946	52,980.00	304	0.00	0.0%
Energy Star HVAC	4,689	9,549.50	22	30,348	47,508.00	117	0.00	0.0%
Res Subtotal	5,763,455	167,693.23	156	10,884,581	1,346,607.83	1,108	1,988,783.55	
Res % of Total	97.7%	59.9%	71.2%	82.8%	38.4%	82.8%	69.0%	
C&I New Construction	0	2,834.50	2	224,532	144,455.29	7	0.00	0.0%
C&I Large Retrofit	0	1,456.25	1	169,685	48,806.95	3	0.00	0.0%
C&I Small Retrofit	26,105	8,363.04	8	373,537	157,835.76	40	422,034.91	37.4%
C&I Govt Small	25,660	48,410.75	4	226,361	320,953.75	7	0.00	0.0%
C&I Govt Large	0	0.00	0	619,398	1,078,754.26	3	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,111.00	2	0.00	0.0%
C&I Products & Services	12,718	2,100.00	1	295,499	46,551.00	8	0.00	0.0%
C&I Subtotal	64,483	63,164.54	16	1,909,011	1,798,468.01	70	422,034.91	
C&I % of Total	1.1%	22.6%	7.3%	14.5%	51.3%	5.2%	14.7%	
Report Total	5,899,791	279,866.42	219	13,151,801	3,503,146.71	1,338	2,880,475.38	
Budget Comparison					1,134,374.38		2,880,475.38	39.4%