

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	53,350	45,529.79	41	182,636	182,075.06	123	469,656.92	38.8%
Low-Income Multi-Family	991	18,769.20	1	103,720	126,987.16	3	0.00	0.0%
LI Subtotal	54,341	64,298.99	42	286,356	309,062.22	126	469,656.92	
LI % of Total	4.0%	4.7%	16.2%	3.9%	9.6%	10.5%	16.3%	
Residential New Construction	0	0.00	0	6,675	2,100.24	1	50,807.66	4.1%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	51,641	103,329.23	101	396,092	657,509.63	585	1,937,975.89	33.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	613	541.42	1	24,084	13,503.60	18	0.00	0.0%
Energy Star Lighting	407,456	38,588.31	11	4,229,555	422,597.63	23	0.00	0.0%
Energy Star Appliance	72,162	7,460.00	60	439,061	45,245.00	284	0.00	0.0%
Energy Star HVAC	4,276	8,818.00	24	25,659	37,958.50	98	0.00	0.0%
Res Subtotal	536,148	158,736.96	197	5,121,126	1,178,914.60	1,009	1,988,783.55	
Res % of Total	39.0%	11.7%	76.1%	70.6%	36.6%	84.4%	69.0%	
C&I New Construction	58,572	25,640.25	2	224,532	141,620.79	6	0.00	0.0%
C&I Large Retrofit	46,047	8,729.50	2	169,685	47,350.70	3	0.00	0.0%
C&I Small Retrofit	88,697	29,116.80	12	347,432	149,472.72	35	422,034.91	35.4%
C&I Govt Small	0	2,917.50	2	200,701	272,543.00	4	0.00	0.0%
C&I Govt Large	590,783	1,066,384.26	2	619,398	1,078,754.26	3	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,111.00	2	0.00	0.0%
C&I Products & Services	0	0.00	0	282,781	44,451.00	8	0.00	0.0%
C&I Subtotal	784,099	1,132,788.31	20	1,844,528	1,735,303.47	61	422,034.91	
C&I % of Total	57.0%	83.5%	7.7%	25.4%	53.8%	5.1%	14.7%	
Report Total	1,374,588	1,355,824.26	259	7,252,010	3,223,280.29	1,196	2,880,475.38	
Budget Comparison					991,157.65		2,880,475.38	34.4%