

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Barnstable  
**Program Period:** 2012  
**Current Dates:** 03/01/12 - 03/31/12  
**Cumulative Dates:** 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	34,480	44,879.87	30	95,377	104,746.26	71	469,656.92	22.3%
Low-Income Multi-Family	0	0.00	0	64,085	87,794.31	1	0.00	0.0%
LI Subtotal	34,480	44,879.87	30	159,462	192,540.57	72	469,656.92	
LI % of Total	4.7%	9.0%	9.5%	9.4%	19.0%	10.9%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	50,807.66	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	145,713	117,553.60	201	232,702	329,658.41	363	1,937,975.89	17.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	10,870	6,380.84	6	10,870	9,820.45	8	0.00	0.0%
Energy Star Lighting	141,544	10,815.00	1	706,561	49,635.17	10	0.00	0.0%
Energy Star Appliance	9,923	4,851.50	55	23,887	9,583.73	155	0.00	0.0%
Energy Star HVAC	1,832	4,400.00	6	10,803	15,640.50	25	0.00	0.0%
Res Subtotal	309,882	144,000.94	269	984,823	414,338.26	561	1,988,783.55	
Res % of Total	42.2%	28.9%	85.1%	58.1%	40.8%	85.0%	69.0%	
C&I New Construction	30,084	1,000.00	1	49,819	37,660.04	2	0.00	0.0%
C&I Large Retrofit	83,179	29,928.00	2	83,179	29,928.00	2	0.00	0.0%
C&I Small Retrofit	86,760	29,918.17	12	188,941	76,652.58	16	422,034.91	18.2%
C&I Govt Small	189,887	247,543.00	1	189,887	248,379.25	2	0.00	0.0%
C&I Govt Large	0	0.00	0	28,615	12,370.00	1	0.00	0.0%
C&I Govt New Construction	0	357.50	1	0	1,111.00	2	0.00	0.0%
C&I Products & Services	0	0.00	0	9,600	1,765.00	2	0.00	0.0%
C&I Subtotal	389,909	308,746.67	17	550,042	407,865.87	27	422,034.91	
C&I % of Total	53.1%	62.0%	5.4%	32.5%	40.2%	4.1%	14.7%	
Report Total	734,271	497,627.48	316	1,694,327	1,014,744.70	660	2,880,475.38	
Budget Comparison					511,057.25		2,880,475.38	17.7%