

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	23,747	26,871.85	25	171,287	402,106.63	134	415,299.35	96.8%
Low-Income Multi-Family	0	0.00	0	110	24,525.53	2	0.00	0.0%
LI Subtotal	23,747	26,871.85	25	171,397	426,632.16	136	415,299.35	
LI % of Total	1.2%	7.1%	9.8%	3.1%	20.3%	7.5%	14.3%	
Residential New Construction	0	0.00	0	126,042	52,220.57	44	56,597.31	92.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	83,794	88,451.91	132	452,747	713,417.09	626	1,513,269.34	47.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	990	684.66	2	29,140	11,579.86	47	0.00	0.0%
Energy Star Lighting	1,598,021	186,539.99	6	2,933,315	321,443.75	22	0.00	0.0%
Energy Star Appliance	73,844	9,295.00	45	575,429	80,680.20	634	0.00	0.0%
Energy Star HVAC	17,191	13,477.30	26	133,853	114,304.00	210	0.00	0.0%
Res Subtotal	1,773,840	298,448.86	211	4,250,526	1,293,645.47	1,583	1,569,866.65	
Res % of Total	89.1%	78.8%	82.4%	78.1%	61.5%	87.1%	54.1%	
C&I New Construction	0	162.50	1	53,724	29,648.60	8	0.00	0.0%
C&I Large Retrofit	90,847	13,468.00	2	179,812	26,396.00	4	0.00	0.0%
C&I Small Retrofit	34,417	23,809.61	13	665,285	280,064.15	72	916,460.74	30.6%
C&I Govt Small	0	4,000.00	1	26,208	19,225.39	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,652.50	2	4,053	7,646.70	5	0.00	0.0%
C&I Products & Services	68,127	10,205.00	1	92,480	18,903.90	6	0.00	0.0%
C&I Subtotal	193,391	53,297.61	20	1,021,562	381,884.74	99	916,460.74	
C&I % of Total	9.7%	14.1%	7.8%	18.8%	18.2%	5.4%	31.6%	
Report Total	1,990,978	378,618.32	256	5,443,485	2,102,162.37	1,818	2,901,626.74	
Budget Comparison					1,447,808.44		2,901,626.74	49.9%