

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|--------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 6,024 | 19,155.36 | 9 | 147,540 | 375,234.78 | 114 | 415,299.35 | 90.4% |
| Low-Income Multi-Family | 110 | 24,525.53 | 2 | 110 | 24,525.53 | 2 | 0.00 | 0.0% |
| LI Subtotal | 6,134 | 43,680.89 | 11 | 147,650 | 399,760.31 | 116 | 415,299.35 | |
| LI % of Total | 1.2% | 19.3% | 3.9% | 4.3% | 23.2% | 7.2% | 14.3% | |
| Residential New Construction | 9,728 | 8,671.12 | 1 | 126,042 | 52,220.57 | 44 | 56,597.31 | 92.3% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Conservation Service | 27,958 | 68,399.47 | 72 | 368,953 | 624,965.18 | 530 | 1,513,269.34 | 41.3% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 4,792 | 4,726.88 | 7 | 28,150 | 10,895.20 | 45 | 0.00 | 0.0% |
| Energy Star Lighting | 168,078 | 20,637.56 | 6 | 1,335,294 | 134,903.76 | 21 | 0.00 | 0.0% |
| Energy Star Appliance | 170,408 | 22,725.00 | 134 | 501,585 | 71,385.20 | 590 | 0.00 | 0.0% |
| Energy Star HVAC | 22,756 | 18,843.50 | 36 | 116,662 | 100,826.70 | 184 | 0.00 | 0.0% |
| Res Subtotal | 403,720 | 144,003.53 | 256 | 2,476,686 | 995,196.61 | 1,414 | 1,569,866.65 | |
| Res % of Total | 81.3% | 63.7% | 91.1% | 71.7% | 57.7% | 87.2% | 54.1% | |
| C&I New Construction | 3,235 | 1,077.50 | 1 | 53,724 | 29,486.10 | 8 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 88,965 | 12,928.00 | 2 | 0.00 | 0.0% |
| C&I Small Retrofit | 78,812 | 37,125.75 | 11 | 630,868 | 256,254.54 | 68 | 916,460.74 | 28.0% |
| C&I Govt Small | 4,832 | 0.00 | 1 | 26,208 | 15,225.39 | 4 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 292.50 | 1 | 4,053 | 5,994.20 | 4 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 24,353 | 8,698.90 | 5 | 0.00 | 0.0% |
| C&I Subtotal | 86,879 | 38,495.75 | 14 | 828,172 | 328,587.13 | 91 | 916,460.74 | |
| C&I % of Total | 17.5% | 17.0% | 5.0% | 24.0% | 19.1% | 5.6% | 31.6% | |
| Report Total | 496,733 | 226,180.17 | 281 | 3,452,507 | 1,723,544.05 | 1,621 | 2,901,626.74 | |
| Budget Comparison | | | | | 1,308,675.07 | | 2,901,626.74 | 45.1% |