

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	20,274	46,282.09	22	129,249	324,910.65	103	415,299.35	78.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	20,274	46,282.09	22	129,249	324,910.65	103	415,299.35	
LI % of Total	4.2%	21.7%	9.6%	5.0%	24.5%	8.5%	14.3%	
Residential New Construction	0	0.00	0	116,314	43,549.45	44	56,597.31	76.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	52,926	100,550.17	93	303,956	475,280.76	447	1,513,269.34	31.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	23,358	6,168.32	38	0.00	0.0%
Energy Star Lighting	280,143	22,611.55	10	941,253	98,136.23	20	0.00	0.0%
Energy Star Appliance	82,200	10,445.00	64	317,185	43,415.20	355	0.00	0.0%
Energy Star HVAC	9,896	14,113.00	25	78,043	67,816.10	126	0.00	0.0%
Res Subtotal	425,165	147,719.72	192	1,780,109	734,366.06	1,030	1,569,866.65	
Res % of Total	88.7%	69.4%	84.2%	69.1%	55.4%	85.3%	54.1%	
C&I New Construction	0	217.10	2	27,500	25,390.10	7	0.00	0.0%
C&I Large Retrofit	0	0.00	0	88,965	12,928.00	2	0.00	0.0%
C&I Small Retrofit	33,816	18,180.83	10	513,002	204,879.66	54	916,460.74	22.4%
C&I Govt Small	0	0.00	0	21,376	15,225.39	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	432.90	2	4,053	4,986.70	4	0.00	0.0%
C&I Products & Services	0	0.00	0	11,614	2,698.90	4	0.00	0.0%
C&I Subtotal	33,816	18,830.83	14	666,511	266,108.75	74	916,460.74	
C&I % of Total	7.1%	8.8%	6.1%	25.9%	20.1%	6.1%	31.6%	
Report Total	479,255	212,832.64	228	2,575,868	1,325,385.46	1,207	2,901,626.74	
Budget Comparison					1,048,620.52		2,901,626.74	36.1%