

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	19,843	53,452.90	22	78,608	194,071.48	75	415,299.35	46.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	19,843	53,452.90	22	78,608	194,071.48	75	415,299.35	
LI % of Total	8.7%	31.1%	12.7%	6.3%	25.2%	10.2%	14.3%	
Residential New Construction	0	0.00	0	112,777	38,913.39	42	56,597.31	68.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	35,097	61,727.78	68	150,977	277,288.65	272	1,513,269.34	18.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	7,915	3,241.72	7	22,811	5,728.81	36	0.00	0.0%
Energy Star Lighting	27,312	4,614.69	7	263,865	38,413.82	13	0.00	0.0%
Energy Star Appliance	41,623	5,040.00	52	91,458	16,535.00	170	0.00	0.0%
Energy Star HVAC	1,395	1,953.90	4	50,638	31,594.90	81	0.00	0.0%
Res Subtotal	113,342	76,578.09	138	692,526	408,474.57	614	1,569,866.65	
Res % of Total	49.9%	44.5%	79.8%	55.7%	53.0%	83.3%	54.1%	
C&I New Construction	5,914	5,914.00	1	27,500	23,645.50	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	88,965	12,928.00	2	0.00	0.0%
C&I Small Retrofit	77,697	33,614.03	8	331,475	119,528.13	33	916,460.74	13.0%
C&I Govt Small	0	195.00	1	7,683	4,448.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	260.00	1	4,053	4,261.30	4	0.00	0.0%
C&I Products & Services	10,180	2,087.50	2	11,614	2,698.90	4	0.00	0.0%
C&I Subtotal	93,791	42,070.53	13	471,291	167,509.83	48	916,460.74	
C&I % of Total	41.3%	24.4%	7.5%	37.9%	21.8%	6.5%	31.6%	
Report Total	226,976	172,101.52	173	1,242,424	770,055.88	737	2,901,626.74	
Budget Comparison					629,801.65		2,901,626.74	21.7%