

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 01/01/11 - 01/31/11
Cumulative Dates: 01/01/11 - 01/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	12,590	42,045.91	21	12,590	42,045.91	21	415,299.35	10.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	12,590	42,045.91	21	12,590	42,045.91	21	415,299.35	
LI % of Total	3.0%	18.2%	10.1%	3.0%	18.2%	10.1%	14.3%	
Residential New Construction	79,299	27,054.13	28	79,299	27,054.13	28	56,597.31	47.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	41,614	75,365.91	96	41,614	75,365.91	96	1,513,269.34	5.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	147,797	13,901.50	2	147,797	13,901.50	2	0.00	0.0%
Energy Star Appliance	4,152	1,350.00	27	4,152	1,350.00	27	0.00	0.0%
Energy Star HVAC	10,800	3,664.20	17	10,800	3,664.20	17	0.00	0.0%
Res Subtotal	283,662	121,335.74	170	283,662	121,335.74	170	1,569,866.65	
Res % of Total	67.7%	52.6%	81.7%	67.7%	52.6%	81.7%	54.1%	
C&I New Construction	21,586	17,446.50	2	21,586	17,446.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	100,149	47,807.74	11	100,149	47,807.74	11	916,460.74	5.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,592.50	3	0	1,592.50	3	0.00	0.0%
C&I Products & Services	956	407.70	1	956	407.70	1	0.00	0.0%
C&I Subtotal	122,691	67,254.44	17	122,691	67,254.44	17	916,460.74	
C&I % of Total	29.3%	29.2%	8.2%	29.3%	29.2%	8.2%	31.6%	
Report Total	418,943	230,636.09	208	418,943	230,636.09	208	2,901,626.74	
Budget Comparison					192,273.69		2,901,626.74	6.6%